

**NOTICE OF MEETING OF THE COMMISSIONERS' COURT OF
HOCKLEY COUNTY, TEXAS**

AUG 19 2021

Jennifer Palermo
County Clerk, Hockley County, Texas

Notice is hereby given that a Regular Meeting of the above named Commissioners' Court will be held on the 23rd day of August, 2021 at 9:00 a.m. in the Commissioners' Courtroom, Hockley County Courthouse, Levelland, Texas, at which time the following subjects will be discussed to-wit:

1. Read for approval the minutes of the Regular Meeting held at 9:00 a.m. on Monday, August 16, 2021.
2. Read for approval all monthly bills and claims submitted to the Court and dated through August 23, 2021.
3. Public hearing on the adoption of the 2022 budget.
4. Consider and take necessary action to vote to set salaries, expenses and allowances of all elected officials.
5. Consider and take necessary action to adopt the 2022 budget.
6. Consider and take necessary action to adopt the 2021 tax rate.
7. Review the July 2021 fire runs as submitted by the City of Levelland.
8. Consider and take necessary action to approve the FY 2022 Statewide Automated Victim Notification Service (SAVNS) Grant Contract.
9. Consider and take necessary action to approve the Official Bond and Oath of Melissa Lynn Land Hodge, Clerk – Hockley County Tax Assessor.
10. Consider and take necessary action to advertise for sealed bids for plumbing project at the Hockley County Jail.
11. Consider and take necessary action concerning use of American Relief Plan Act grant money to allow the Hockley County District Attorney to hire a second Assistant District Attorney as it relates to COVID-19. Said position to be reviewed annually by the court to consider continued grant funding.
12. Consider and take necessary action concerning Group Retiree Health Care Program Renewal for 2022.

COMMISSIONERS' COURT OF HOCKLEY COUNTY, TEXAS.

BY: *Sharla Baldrige*
Sharla Baldrige, Hockley County Judge

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of the above named Commissioners' Court, is a true and correct copy of said Notice on the bulletin board at the Courthouse, and at the east door of the Courthouse of Hockley County, Texas, as place readily accessible to the general public at all times on the 19th day of August, 2021, and said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Dated this 19th day of August, 2021.

Jennifer Palermo
Jennifer Palermo, County Clerk, and Ex-Officio
Clerk of Commissioners' Court, Hockley County, Texas



THE STATE OF TEXAS
COUNTY OF HOCKLEY

IN THE COMMISSIONER'S COURT
OF HOCKEY COUNTY, TEXAS

REGULAR MEETING
AUGUST 23, 2021

Be it remembered that on this the 23rd day of AUGUST A.D. 2021, there came on to be held a REGULAR Meeting of the Commissioners Court, and the court having convened in REGULAR session at the usual meeting place thereof at the Courthouse in Levelland, Texas, with the following members present to-wit:

Sharla Baldrige	County Judge
Alan Wisdom	Commissioner Precinct No. 1
Larry Carter	Commissioner Precinct No. 2
Seth Graf	Commissioner Precinct No. 3
Thomas R "Tommy" Clevenger	Commissioner Precinct No. 4

Jennifer Palermo, County Clerk, and Ex-Officio Clerk of Commissioners Court when the following proceedings were had to-wit:

Motion by Commissioner Carter, second by Commissioner Graf, 4 votes yes, 0 votes no, that the minutes of a Regular Meeting held at 9:00 a.m. on Monday, August 16, 2021 A.D., be approved and stand as read.

Motion by Commissioner Clevenger, second by Commissioner Wisdom, 4 Votes Yes, 0 Votes No, that all monthly claims and bills submitted to the court and dated through August 23, 2021, A.D. be approved and stand as read.

Public Hearing on the adoption of the 2022 budget.

Motion by Commissioner Carter, second by Commissioner Clevenger, 4 votes yes, 0 votes no, that the Commissioners court approved to set salaries, expenses and allowances of all elected officials.

Motion by Commissioner Clevenger, second by Commissioner Carter, 4 votes yes, 0 votes No, that Commissioners Court adopted the 2022 budget. As per Final Budget Calendar Year 2022 recorded below.

FILED FOR RECORD
AT _____ O'CLOCK ___ M.

AUG 23 2021


County Clerk, Hockley County, Texas

HOCKLEY COUNTY

FINAL BUDGET

CALENDAR YEAR 2022

THIS BUDGET WILL RAISE LESS REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$-323,760, WHICH IS A -2.29 PERCENT DECREASE FROM LAST YEAR'S BUDGET.

THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$165,430.26

Vote in favor by name of Commissioner's Court on the adoption of the 2022 Budget:

Sharla Baldrige, Alan Wisdom, Larry Carter, Seth Graf, Tommy Clevenger

Tax Rates:	<u>2020-2021</u>	<u>2021-2022</u>
<i>Property Tax Rate</i>	0.546250/100	0.596880/100
<i>No-New Revenue Tax Rate:</i>	0.541590/100	0.616848/100
<i>No-New Revenue M&O Rate:</i>	0.446770/100	0.613581/100
<i>Voter-Approval Tax Rate:</i>	0.562250/100	0.651059/100
<i>Debt Tax Rate:</i>	0.000000/100	0.000000/100
County Debt Obligation:	\$ 0.00	\$ 0.00

BUDGET CERTIFICATE

Budget of HOCKLEY County, Texas. Budget year from JANUARY 1, 2022 to DECEMBER 31, 2022.
LEVELLAND, TEXAS

AUGUST 2021

THE STATE OF TEXAS }
County of HOCKLEY }

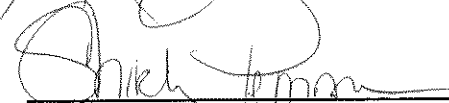
We, Sharla Baldrige, COUNTY JUDGE; Jennifer Palermo, COUNTY CLERK; and Shirley Penner, COUNTY AUDITOR of Hockley County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of HOCKLEY, County, Texas as passed and approved by the Commissioner's Court of said County on the 23rd day of AUGUST 2021 as the same appears on file in the office of the COUNTY CLERK of said County.



Sharla Baldrige County Judge

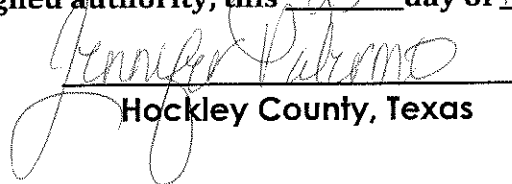


Jennifer Palermo County Clerk

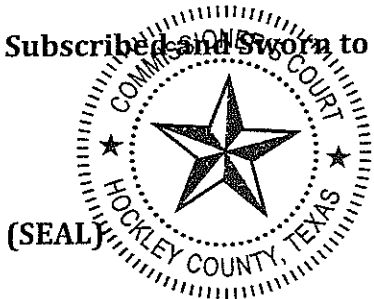


Shirley Penner County Auditor

Subscribed and Sworn to before me, the undersigned authority, this 23 day of August, 2021



Hockley County, Texas



**ORDER LEVYING A TAX RATE
FOR THE COUNTY OF HOCKLEY
FOR THE TAX YEAR 2021**

BE IT ORDAINED AND ORDERED by the Commissioner's Court of Hockley County that:

We, the Commissioner's of Hockley County do hereby levy or adopt the rate on each \$100.00 worth of property located within the County of Hockley, made taxable by law, for the tax year 2021 as follows:

General Fund	<u>.48977</u>
Road & Bridge Fund	<u>.10711</u>
Interest & Sinking Fund	<u>.00000</u>
 TOTAL TAX RATE	 <u>.59688</u>

WHEREAS, these funds are necessary and appropriate for the funding of the 2022 Hockley County budget, and WHEREAS, said budget has been heretofore regularly adopted by the Commissioner's of Hockley County, and WHEREAS, all other things required by law to be done have been done properly by the appropriate officials, IT IS HEREBY RESOLVED, by affirmative vote of the Commissioner's of Hockley County, Texas, at a regular meeting held in the Commissioner's Courtroom of the Hockley County Courthouse in Levelland, TX on the 23rd day of August, 2021.

PASSED, ADOPTED AND APPROVED this day.

THIS TAX RATE WILL NOT RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY .55 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$18.00.

THE HOCKLEY COUNTY TAX OFFICE is hereby authorized to assess and collect the taxes of Hockley County.

8-23-2021
Date:

Sharla Baldrige
Sharla Baldrige, County Judge

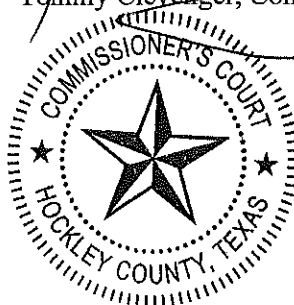
Alan Wisdom
Alan Wisdom, Commissioner Precinct #1

Larry Carter
Larry Carter, Commissioner Precinct #2

Seth Graf
Seth Graf, Commissioner Precinct #3

Tommy Clevenger
Tommy Clevenger, Commissioner Precinct #4

ATTEST: Jennifer Palermo
County Clerk, Jennifer Palermo



VALUE:	2,311,898,512.		
	<i>Tax Rate</i>	<i>Tax Rate</i>	<i>Tax Rate Budgeted</i>
	2019	2020	2021
OPERATING FUNDS:			
Jury	0.01866	0.01924	0.02139
Road & Bridge			
Road & Bridge Special	0.09488	0.09626	0.10711
General	0.37742	0.39217	0.42590
Permanent Improvement	0.03026	0.03093	0.03439
Library	0.00745	0.00765	0.00809
TOTAL OPERATING FUNDS	0.52867	0.54625	0.59688
Total Interest & Sinking Funds			
TOTAL COUNTY WIDE TAX RATE	0.52867	0.54625	0.59688

NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$0.596880 per \$100 valuation has been proposed by the governing body of HOCKLEY COUNTY.

PROPOSED TAX RATE	\$0.596880 per \$100
NO-NEW-REVENUE TAX RATE	\$0.616848 per \$100
VOTER-APPROVAL TAX RATE	\$0.651059 per \$100

The no-new-revenue tax rate is the tax rate for the 2021 tax year that will raise the same amount of property tax revenue for HOCKLEY COUNTY from the same properties in both the 2020 tax year and the 2021 tax year.

The voter-approval rate is the highest tax rate that HOCKLEY COUNTY may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that HOCKLEY COUNTY is not proposing to increase property taxes for the 2021 tax year.

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON August 23, 2021 AT 9:00 A.M AT COUNTY COURTROOM 802 HOUSTON ST LEVELLAND TEXAS 79336.

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, HOCKLEY COUNTY is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Tax Assessor of HOCKLEY COUNTY at their offices or by attending the public meeting mentioned above.
YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal:	SHARLA BALDRIDGE	ALAN WISDOM
	LARRY CARTER	SETH GRAF
	TOMMY CLEVINGER	

AGAINST the proposal:

PRESENT and not voting:

ABSENT:

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by HOCKLEY COUNTY last year to the taxes proposed to be imposed on the average residence homestead by HOCKLEY COUNTY this year.

	2020	2021	Change
Total tax rate (per \$100 of value)	\$0.546250	\$0.596880	increase of 0.050630, or 9.27%

Average homestead taxable value	\$85,829	\$88,860	increase of 3,031, or 3.53%
Tax on average homestead	\$468.84	\$530.39	increase of 61.55, or 13.13%
Total tax levy on all properties	\$14,123,019	\$13,799,259	decrease of -323,760, or -2.29%

For assistance with tax calculations, please contact the tax assessor for HOCKLEY COUNTY at 806-894-4938 or Propertytax@hockleycounty.org, or visit www.co.hockley.tx.us.com for more information.

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 010-310-110	AD VALOREM CURRENT	9,915,611.00	9,915,611.00	10,080,240.00	9,846,332.00
2022 010-310-111	TOBACCO CD FUNDS	21,000.00	25,664.61	21,000.00	21,000.00
2022 010-310-125	APPRAISAL DISTRICT REFUNDS	19,000.00	18,455.48	19,000.00	19,000.00
2022 010-320-100	MIX DRINK ALLOCATION	10,000.00	9,769.95	10,000.00	9,500.00
2022 010-320-200	RETIREE HEALTH INS PREMIUMS	115,500.00	114,775.00	116,000.00	116,000.00
2022 010-320-201	TAC SURPLUS RENEWAL CREDIT	.00	58,058.24	.00	.00
2022 010-320-202	UNCLAIMED FUNDS	.00	.00	.00	.00
2022 010-330-000	TAX ENTITY FEES	101,000.00	103,192.80	101,000.00	104,000.00
2022 010-330-100	DA ASSITANT SALARY REFUND	32,976.00	15,819.92	27,500.00	27,500.00
2022 010-330-110	EMERGENCY MANAGER ENTITY REF	4,800.00	4,800.00	4,800.00	4,800.00
2022 010-331-200	MOTOR VEHICLE TERP REFUND	120,000.00	150,871.40	135,000.00	116,000.00
2022 010-333-301	REIMBURSEMENTS	.00	.00	.00	.00
2022 010-333-401	EA SALARY REIMBURSEMENT (ENT	26,500.00	26,500.00	26,500.00	26,500.00
2022 010-333-402	ELECTION ENTITY EXPENSE REIM	5,000.00	2,964.81	3,000.00	5,000.00
2022 010-342-000	OFFENDER TRANSPORATION REFUN	6,000.00	4,647.90	5,000.00	5,500.00
2022 010-342-115	SS/PRISONER REPORTING FEE	.00	600.00	.00	.00
2022 010-342-200	ADMINISTRATIVE BAIL BOND FEE	.00	.00	.00	.00
2022 010-345-200	REFUND PRISONER MEDICAL EXP	.00	.00	.00	.00
2022 010-349-282	BOND REFUND ADMINSTRATIVE FE	.00	.00	.00	.00
2022 010-349-283	AJSF 7TH CT OF APPEALS FUND	.00	95.00-	.00	.00
2022 010-349-284	JUDICIAL PAY RAISE FEE	.00	564.79-	.00	.00
2022 010-349-285	COUNTY CRT JUDICIAL FILING F	.00	1,160.90-	.00	.00
2022 010-349-286	DIST CRT DIVORCE/FAMILY LAW	.00	288.25-	.00	.00
2022 010-349-287	DIST CRT OTHER THAN DIV/FAM	.00	55.50	.00	.00
2022 010-349-288	COURT RECORDS PRES. FEE	.00	2,870.00	.00	.00
2022 010-349-300	TAF JP COURTS TRANSACTION FE	.00	30.46	.00	.00
2022 010-349-301	BIRTH CERTIFICATE FEES	.00	181.80-	.00	.00
2022 010-349-302	MARRIAGE LICENSE FEES	.00	330.00	.00	.00
2022 010-349-303	DECLARATION OF INFORMAL MARR	.00	12.50-	.00	.00
2022 010-349-304	JUROR REIMBURSEMENT FEES	.00	614.90-	.00	.00
2022 010-349-305	BAIL BOND FEES	.00	742.50	.00	.00
2022 010-349-306	TCT FEES	.00	.00	.00	.00
2022 010-349-308	TFC TRAFFIC	.00	3,466.17	.00	.00
2022 010-349-310	DDCF DEFENSIVE DRIVING (DPS)	.00	2,220.00	.00	.00
2022 010-349-311	AF ARREST FEES	6,300.00	6,315.06	5,000.00	5,000.00
2022 010-349-312	DNA SEX OFFENDER	.00	194.27	.00	.00
2022 010-349-313	DNA TESTING	.00	12.80-	.00	.00
2022 010-349-314	CS CHILD SAFETY FEES	.00	140.00	.00	.00
2022 010-349-315	WF ARREST WARRANT FEES	5,000.00	2,662.96	4,000.00	4,000.00
2022 010-349-316	FAMILY PROTECTION FEES	.00	1,087.76	.00	.00
2022 010-349-317	FAMILY VIOL CENTER FEE	.00	.00	.00	.00
2022 010-349-330	2004-2019 CCC	.00	4,645.00-	.00	.00
2022 010-349-331	1991-2003 CCC	.00	15.86	.00	.00
2022 010-349-332	OBSOLETE	.00	.00	.00	.00
2022 010-349-333	OBSOLETE	.00	.00	.00	.00
2022 010-349-334	OBSOLETE	.00	.00	.00	.00
2022 010-349-335	OBSOLETE	.00	.00	.00	.00
2022 010-349-336	DRUG COURT PROGRAM FEES	.00	96.51	.00	.00
2022 010-349-337	VIDEO FEES	.00	412.62	.00	.00
2022 010-349-338	INDIGENT DEFENSE CIDF	.00	304.68-	.00	.00
2022 010-349-339	CONTINUOUS SEXUAL ABUSE OF C	.00	.00	.00	.00
2022 010-349-340	CRT GUARDIANSHIP FEE	.00	1,280.00	.00	.00
2022 010-349-341	GRAFFITI ERADITION FEE	.00	.00	.00	.00
2022 010-349-342	S T A T E	.00	.00	.00	.00
2022 010-349-343	OGW OVER GROSS WEIGHT FEE(DP	.00	83.00	.00	.00
2022 010-349-344	9TH COURT OF APPEALS DIST AP	.00	.00	.00	.00
2022 010-349-345	ILF-INDIGENT LEGAL FEES	.00	165.15	.00	.00
2022 010-349-346	TPDF - TRUANCY PREVENTION DI	.00	203.29	.00	.00
2022 010-349-347	TCF - TRUANT CONDUCT FEE	.00	.00	.00	.00
2022 010-349-401	PJE PROBATE JUDGES ED FEES	.00	.00	.00	.00
2022 010-349-402	MV FEE - MOVING VIOLATION 20	.00	12.84-	.00	.00
2022 010-349-403	CS FEE - CHILD SAFETY FEE 20	.00	.60-	.00	.00
2022 010-349-404	SEATBELT CHILD SAFETY	.00	145.80-	.00	.00
2022 010-349-405	STATE TRAFFIC FEE	.00	901.46-	.00	.00
2022 010-349-406	NONDISCLOSURE FEE	.00	56.00-	.00	.00
2022 010-349-407	EMS TRAUMA FUND	.00	48.67-	.00	.00
2022 010-349-409	TEXAS HOME VISITATION 2014	.00	.00	.00	.00
2022 010-349-410	STF 2 (2020)	.00	1,199.46	.00	.00
2022 010-349-477	ADULT PROBATION SERVICE FEE	.00	.00	.00	.00
2022 010-349-501	SCCC/20 FORWARD (EN.2020)	.00	18,162.78	.00	.00
2022 010-349-502	LCCC/LOCAL COURT COST(EN.202	.00	13,055.80	.00	.00
2022 010-349-503	TP20/2020 TP (ENACTED 2020)	.00	1,600.93	.00	.00
2022 010-349-504	OM20-OMIN/FTA/RES(EN. 2020)	.00	262.02	.00	.00
2022 010-349-510	CAPF-CHILD ABUSE PREVENT FIN	.00	.00	.00	.00
2022 010-349-511	JDPF-JUV DEL PREVENTION FINE	.00	.00	.00	.00
2022 010-349-512	STF2-STATE TR FINE(EFF 2/1/1	.00	.00	.00	.00
2022 010-349-513	SCCC-STATE COMM COURT COSTS	.00	.00	.00	.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 010-349-514	EMSF-EMS TRAUMA FUND	.00	801.30	.00	.00
2022 010-349-515	CATF-CHILD ADVOCACY CNTR FIN	.00	.00	.00	.00
2022 010-349-516	DWIF/TOX-INTOX DRIVER FINE	.00	12.15	.00	.00
2022 010-349-517	CSCA-COUNTY SPECIALTY CRT AC	.00	364.14	.00	.00
2022 010-349-518	CRSF-COURT REP FUND FEE (202	.00	9.00	.00	.00
2022 010-349-600	ADR ALTERNATIVE DISPUTE RESO	5,000.00	4,069.89	4,000.00	4,200.00
2022 010-349-601	COURT APPOINTED ATTYS/CO CLE	4,000.00	4,931.63	4,000.00	5,000.00
2022 010-349-602	DIST CLK/CRT APPT ATTY REFUN	8,000.00	9,409.65	8,000.00	9,500.00
2022 010-349-604	DA DISTRICT ATTY FEES	.00	.00	.00	.00
2022 010-349-605	TP- TIME PAYMENT	2,000.00	1,058.24	2,000.00	1,000.00
2022 010-349-606	TLFTA-FAIL APPPEAR/OMNIBASE	.00	363.61	.00	.00
2022 010-349-607	PASSPORT/STENO/PSTAT/DIST CL	9,000.00	9,590.00	9,000.00	12,500.00
2022 010-349-608	ADULT PROBATION CVCA	.00	6.11	.00	.00
2022 010-349-610	JP5 DELINQUENT ATTORNEY FEES	.00	251.36	.00	.00
2022 010-349-612	CIVIL ELECTRONIC FILING FEE	.00	414.00-	.00	.00
2022 010-349-613	CRIMINAL ELECTRONIC FILING F	.00	21.10-	.00	.00
2022 010-349-614	ELECTRONIC FEE/LOCAL	500.00	18.00	50.00	50.00
2022 010-349-615	CJCPT ST JUD & COURT TRNG FE	.00	70.00-	.00	.00
2022 010-353-101	HAIL DAMAGE REFUNDS	.00	.00	.00	.00
2022 010-353-150	CONCEALED HANDGUN PERMITS/SH	.00	.00	.00	.00
2022 010-353-200	AUCTION SALE PROCEEDS	.00	.00	.00	.00
2022 010-353-220	SHERIFF SALE PROCEEDS	.00	.00	.00	.00
2022 010-360-100	NOW ACCOUNT INTEREST	50,000.00	38,511.32	25,000.00	20,000.00
2022 010-360-200	INTEREST - AD VALOREM	125,000.00	96,294.00	100,000.00	35,000.00
2022 010-360-500	INTEREST EARNED VARIOUS ACCT	.00	.00	.00	.00
2022 010-364-000	SALE OF ASSETS	.00	.00	.00	.00
2022 010-366-090	REPAYMENT - JUVENILE PROB LO	9,916.00	9,916.00	9,916.00	9,916.00
2022 010-367-100	SPECIAL LAW ENFORCEMENT DRU	.00	.00	.00	.00
2022 010-367-900	CRIMINAL JUSTICE RESTITUTION	.00	.00	.00	.00
2022 010-367-901	IHC MEDICAL REFUNDS	.00	.00	.00	.00
2022 010-367-903	DOJ EGRANT SO COMPUTER AID G	.00	.00	.00	.00
2022 010-369-200	ALL INSURANCE RETIREES REFUN	10,000.00	11,326.85	10,000.00	11,000.00
2022 010-370-100	RENTS & LEASES	4,265.00	4,265.70	4,265.00	4,265.00
2022 010-370-300	OIL & GAS ROYALTIES	150,000.00	101,469.96	75,000.00	100,000.00
2022 010-370-400	AIRPORT LEASE ROYALTY/CIMARE	.00	9,651.87	.00	.00
2022 010-385-100	WORKER'S COMP REFUNDS	.00	6,942.00	.00	.00
2022 010-388-400	BARKER/REFUND COURT COSTS	.00	.00	.00	.00
2022 010-389-085	CETRZ GRANT FUNDS REIMBURSEM	.00	.00	.00	.00
2022 010-389-100	MISCELLANEOUS REFUNDS	1,000.00	1,383.23	1,000.00	1,000.00
2022 010-389-200	MISCELLANEOUS FEES/REVENUE	1,000.00	4,486.47	1,000.00	1,000.00
2022 010-390-011	TRANSFER BOND PAYMENT	.00	.00	.00	.00
2022 010-390-025	TRANSFER FROM PRECINCT #5	.00	.00	.00	.00
2022 010-390-085	TRANSFER CESF GRANT REIMB FU	.00	.00	.00	78,025.00
2022 010-390-086	TRANSFER CRF GRANT REIMB FUN	.00	.00	.00	362,500.00
2022 010-399-999	TOTAL REVENUE	10,768,368.00	10,813,964.60	10,811,271.00	10,965,088.00
2022 010-401-330	OFFICE SUPPLIES	800.00	239.15	800.00	800.00
2022 010-401-420	TELEPHONE	1,700.00	1,592.44	1,700.00	1,700.00
2022 010-401-427	SEMINAR EXPENSE -COMMISSIONE	4,500.00	1,050.00	4,500.00	4,500.00
2022 010-401-471	BONDS & DUES	4,600.00	4,029.13	4,600.00	4,600.00
2022 010-401-998	EXPENDITURES-COMMISSIONERS C	11,600.00	6,910.72	11,600.00	11,600.00
2022 010-405-101	VETERANS OFFICER SALARY	10,920.00	10,712.26	10,713.00	10,713.00
2022 010-405-105	LONGEVITY	.00	.00	.00	.00
2022 010-405-201	FICA & MEDICARE	837.00	811.99	820.00	820.00
2022 010-405-203	COUNTY RETIREMENT	1,542.00	1,512.68	1,528.00	1,500.00
2022 010-405-330	SUPPLIES	400.00	321.22	300.00	300.00
2022 010-405-420	TELEPHONE	.00	.00	.00	.00
2022 010-405-427	SEMINAR EXPENSE	1,400.00	413.28	1,000.00	1,000.00
2022 010-405-430	VETERAN BREAKFAST DONATION/E	1,000.00	2,981.85	1,000.00	1,000.00
2022 010-405-998	EXPENDITURES-VETERANS OFFICE	16,099.00	16,753.28	15,361.00	15,333.00
2022 010-409-202	RETIREES HEALTH INSURANCE	434,500.00	432,700.83	440,000.00	445,000.00
2022 010-409-203	UNFUNDED RETIREMENT LIABILIT	.00	.00	.00	.00
2022 010-409-204	WORKERS COMPENSATION PREMIUM	90,000.00	75,786.00	90,000.00	90,000.00
2022 010-409-206	UNEMPLOYMENT COMPENSATION	10,000.00	9,025.80	10,000.00	10,000.00
2022 010-409-311	POSTAGE METER	57,000.00	6,527.64	57,000.00	55,000.00
2022 010-409-352	COMPUTER MAINTENANCE	334,000.00	332,659.91	300,000.00	300,000.00
2022 010-409-404	AID AMBULANCE SERVICE CONTRA	71,500.00	71,455.83	73,600.00	75,808.00
2022 010-409-405	COMPLIANCE PLUS TESTING	5,000.00	4,488.75	5,000.00	5,000.00
2022 010-409-407	LITTLEFIELD EMS	16,889.00	16,888.20	18,503.00	23,346.00
2022 010-409-408	INMATE PHONE/SO RECORDS MANA	.00	5,377.19-	.00	.00
2022 010-409-415	SOIL & WATER CONSERVATION	2,700.00	2,700.00	2,700.00	2,700.00
2022 010-409-421	FAMILY OUTREACH TELEPHONE	600.00	600.00	600.00	600.00
2022 010-409-422	INTERNET SERVICE	22,000.00	21,006.59	22,000.00	22,000.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 010-409-423	FAX LINE COURTHOUSE	1,000.00	866.16	1,000.00	1,000.00
2022 010-409-425	AIRPORT MATCHING FUNDS	25,000.00	25,000.00	.00	.00
2022 010-409-431	PUBLICATIONS & ADVERTISING	9,000.00	8,604.58	4,000.00	6,000.00
2022 010-409-468	MARIGOLDS ORGANIZATION	1,500.00	1,500.00	1,500.00	1,500.00
2022 010-409-469	ROPES SENIOR CITIZENS	2,160.00	2,160.00	2,160.00	2,160.00
2022 010-409-470	HOCKLEY CO SENIOR CITIZENS	22,500.00	22,500.00	22,500.00	22,500.00
2022 010-409-471	ANTON SENIOR CITIZENS	2,160.00	2,160.00	2,160.00	2,160.00
2022 010-409-472	SMYER SENIOR CITIZENS	2,160.00	2,160.00	2,160.00	2,160.00
2022 010-409-477	LEVELLAND CRIME LINE	4,000.00	4,000.00	4,000.00	4,000.00
2022 010-409-478	HOCKLEY COUNTY FOOD BOX	.00	.00	.00	.00
2022 010-409-479	EARLY SETTLERS RODEO	1,000.00	.00	1,210.00	1,210.00
2022 010-409-482	VARIOUS INSURANCE PREMIUMS	235,000.00	235,037.03	210,000.00	225,000.00
2022 010-409-484	UNCOMPENSATED MEDICAL CARE	150,000.00	150,000.00	150,000.00	132,500.00
2022 010-409-487	SUNDOWN EMS	10,000.00	10,000.00	10,000.00	10,000.00
2022 010-409-488	SMYER VOL FIRE MATCHING FUND	7,500.00	7,500.00	7,500.00	7,500.00
2022 010-409-489	ANTON VOL FIRE MATCHING FUND	7,000.00	.00	7,000.00	7,000.00
2022 010-409-490	SMYER VF FIRE TRK MATCH	7,500.00	6,860.66	7,500.00	7,500.00
2022 010-409-494	HOCKLEY COUNTY HISTORICAL SO	3,000.00	3,000.00	3,000.00	3,000.00
2022 010-409-498	HB1495 LEG/ADMIN ACTION EXP	.00	.00	.00	.00
2022 010-409-550	THE HIGH GROUND MEMBERSHIP	500.00	500.00	500.00	500.00
2022 010-409-552	REGION O WATER DISTRICT SPAG	572.00	571.43	572.00	572.00
2022 010-409-555	RETIRES INSURANCE PAYMENTS	11,300.00	11,278.56	10,800.00	12,250.00
2022 010-409-601	FIRE ALAMS/ELEVATOR PHONES	3,000.00	2,415.55	3,000.00	3,000.00
2022 010-409-602	COUNTY CHILD WELFARE	8,500.00	8,500.00	8,500.00	8,500.00
2022 010-409-603	CIRA WEBSITE	1,525.00	1,525.00	1,525.00	3,550.00
2022 010-409-604	SOUTH PLAINS EMERGENCY	4,000.00	4,000.00	4,000.00	4,000.00
2022 010-409-605	RE-DISTRICTING/CENSUS 2020	4,500.00	.00	20,000.00	25,000.00
2022 010-409-606	CETRZ EXPENSES	.00	.00	.00	.00
2022 010-409-997	SUB TOTALS	1,568,566.00	1,478,601.33	1,503,990.00	1,522,016.00
2022 010-409-998	EXPENDITURES-NONDEPARTMENTAL	1,568,566.00	1,478,601.33	1,503,990.00	1,522,016.00
2022 010-485-101	DA SPECIAL INVESTIGATOR SALA	47,988.00	47,987.68	47,988.00	47,988.00
2022 010-485-102	SUPPLEMENT ALLOWANCE	6,221.00	6,220.50	6,221.00	6,221.00
2022 010-485-104	DA ASSISTANT SALARY	.00	.00	.00	.00
2022 010-485-105	DA SECRETARY SALARY	27,724.00	27,723.54	27,724.00	27,724.00
2022 010-485-106	LONGEVITY	2,950.00	2,950.00	3,150.00	1,058.00
2022 010-485-107	ST ASST PROS LONGEVITY	7,200.00	.00	.00	.00
2022 010-485-108	DA CLERK	29,698.00	29,697.98	29,698.00	29,698.00
2022 010-485-109	ASSISTANT DA	66,415.00	62,987.92	66,415.00	66,415.00
2022 010-485-110	PART TIME LABOR	6,000.00	4,777.36	9,000.00	19,604.00
2022 010-485-114	OVERTIME	.00	.00	.00	15,000.00
2022 010-485-201	FICA & MEDICARE	14,860.00	13,559.68	14,325.00	16,350.00
2022 010-485-203	COUNTY RETIREMENT	27,425.00	24,931.63	26,700.00	29,900.00
2022 010-485-204	HEALTH INSURANCE	75,000.00	72,218.36	76,885.00	82,896.00
2022 010-485-330	D.A. SUPPLIES	8,000.00	7,986.60	9,000.00	9,000.00
2022 010-485-409	AUTOPSY	35,000.00	33,050.00	37,500.00	37,500.00
2022 010-485-410	COMMITMENT EXPENSES	1,000.00	.00	1,000.00	1,000.00
2022 010-485-420	D.A. TELEPHONE EXPENSE	1,600.00	1,273.19	1,600.00	1,600.00
2022 010-485-421	INVESTIGATOR CELL PHONE	480.00	480.22	480.00	480.00
2022 010-485-426	INVESTIGATION TRAVEL EXPENSE	7,250.00	7,124.35	5,500.00	5,500.00
2022 010-485-427	D.A. SEMINAR EXPENSE	5,000.00	3,376.57	2,000.00	5,000.00
2022 010-485-496	VARIOUS OTHER COURT EXPENSES	17,610.00	12,590.89	19,860.00	19,860.00
2022 010-485-580	D.A. ONLINE RESEARCH	1,340.00	1,300.00	1,200.00	1,200.00
2022 010-485-592	MISCELLANEOUS EXPENSES	.00	.00	.00	.00
2022 010-485-997	SUB TOTALS	388,761.00	360,236.47	386,246.00	423,994.00
2022 010-485-998	EXPENDITURES-COURTS EXPENSE	388,761.00	360,236.47	386,246.00	423,994.00
2022 010-490-101	ELECTION ADMINISTRATOR	34,279.00	34,278.40	45,581.00	34,279.00
2022 010-490-106	LONGEVITY	500.00	500.00	600.00	.00
2022 010-490-108	PART TIME SALARIES	8,000.00	7,300.53	8,000.00	10,478.00
2022 010-490-109	ELECTION WORKERS	16,500.00	16,702.13	10,000.00	15,000.00
2022 010-490-201	FICA & MEDICARE	4,421.00	4,476.53	4,915.00	4,575.00
2022 010-490-203	RETIREMENT	6,041.00	5,224.21	7,730.00	6,265.00
2022 010-490-204	HEALTH INSURANCE	11,405.00	11,262.36	17,375.00	11,976.00
2022 010-490-310	ELECTION SUPPLIES	22,800.00	25,185.98	15,000.00	22,530.00
2022 010-490-330	OFFICE SUPPLIES	3,200.00	3,967.14	2,500.00	2,500.00
2022 010-490-420	TELEPHONE	500.00	397.80	500.00	500.00
2022 010-490-421	CELL PHONE ALLOWANCE	480.00	480.22	480.00	480.00
2022 010-490-427	SEMINAR EXPENSE	1,200.00	200.15	1,200.00	1,200.00
2022 010-490-428	VOTER REGISTRATION	1,000.00	350.00	1,000.00	1,000.00
2022 010-490-490	AUTOMARK MAINTENANCE	6,580.00	.00	6,580.00	15,234.00
2022 010-490-495	MISCELLANEOUS	.00	.00	.00	.00
2022 010-490-500	ANNUAL LEASE/PURCHASE PYMNT	27,195.00	27,194.38	27,195.00	.00

DATE	08/23/2021	HOCKLEY COUNTY	BUDGET - GENERAL FUND		BUD101	PAGE	4
ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET		
2022 010-490-573	CAPITAL OUTLAY(POLL PADS)	20,885.00	20,885.00	.00	.00		
2022 010-490-997	SUB TOTALS	164,986.00	158,404.83	148,656.00	126,017.00		
2022 010-490-998	EXPENDITURES-ELECTIONS	164,986.00	158,404.83	148,656.00	126,017.00		
2022 010-495-101	COUNTY AUDITOR SALARY	58,045.00	58,044.48	58,045.00	58,045.00		
2022 010-495-104	ASSISTANTS SALARY	76,103.00	76,102.00	79,763.00	108,753.00		
2022 010-495-105	LONGEVITY	4,800.00	4,800.00	5,000.00	5,200.00		
2022 010-495-108	PART TIME LABOR	5,000.00	3,803.38	1,000.00	1,000.00		
2022 010-495-201	FICA & MEDIARE	11,160.00	10,162.48	11,142.00	13,375.00		
2022 010-495-203	COUNTY RETIREMENT	20,335.00	20,156.31	20,370.00	24,065.00		
2022 010-495-204	HEALTH INSURANCE	57,100.00	50,133.60	52,031.00	77,727.00		
2022 010-495-225	CAR ALLOWANCE	1,800.00	1,799.98	1,800.00	1,800.00		
2022 010-495-330	OFFICE SUPPLIES	2,800.00	2,217.03	2,800.00	2,800.00		
2022 010-495-420	TELEPHONE EXPENSE	430.00	403.40	430.00	430.00		
2022 010-495-427	SEMINAR EXPENSE	3,500.00	1,675.29	3,500.00	3,500.00		
2022 010-495-481	DUES	489.00	258.00	489.00	489.00		
2022 010-495-997	SUB TOTALS	241,562.00	229,555.95	236,370.00	297,184.00		
2022 010-495-998	TOTAL EXPENDITURES-AUDITOR	241,562.00	229,555.95	236,370.00	297,184.00		
2022 010-496-102	IT/RMO COORDINATOR SALARY	.00	.00	50,000.00	.00		
2022 010-496-106	LONGEVITY	.00	.00	.00	.00		
2022 010-496-108	PART TIME LABOR	160.00	157.35	.00	1,000.00		
2022 010-496-201	FICA & MEDICARE	20.00	11.33	4,010.00	77.00		
2022 010-496-203	COUNTY RETIREMENT	30.00	22.21	7,131.00	140.00		
2022 010-496-204	HEALTH INSURANCE	.00	.00	14,495.00	.00		
2022 010-496-225	CAR ALLOWANCE/MILEAGE	.00	.00	2,400.00	.00		
2022 010-496-330	SUPPLIES	.00	.00	1,100.00	1,100.00		
2022 010-496-408	PROFESSIONAL SERVICES	200,357.00	198,464.81	120,431.00	199,500.00		
2022 010-496-420	TELEPHONE/CELL/AIR CARD	1,800.00	397.77	1,800.00	500.00		
2022 010-496-427	TRAINING EXPENSE	.00	.00	1,000.00	.00		
2022 010-496-487	MISCELLANEOUS EXPENSE	.00	.00	.00	.00		
2022 010-496-997	SUB TOTAL IT DEPARTMENT/RMO	202,367.00	199,053.47	202,367.00	202,317.00		
2022 010-496-998	EXPENDITURES - IT/RMO	202,367.00	199,053.47	202,367.00	202,317.00		
2022 010-510-102	MAINTENANCE SUPERVISOR	47,925.00	47,924.24	47,925.00	47,925.00		
2022 010-510-103	MAINTENANCE ASSISTANT	39,932.00	39,931.84	39,932.00	39,932.00		
2022 010-510-105	LONGEVITY	4,900.00	4,900.00	5,000.00	5,000.00		
2022 010-510-108	PART TIME LABOR	3,000.00	120.00	3,000.00	3,000.00		
2022 010-510-115	JANITORIAL SERVICE CONTRACT	87,000.00	87,000.00	87,000.00	87,000.00		
2022 010-510-201	FICA & MEDICARE	7,335.00	6,765.48	7,335.00	7,335.00		
2022 010-510-203	COUNTY RETIREMENT	13,100.00	13,097.26	13,245.00	12,995.00		
2022 010-510-204	HEALTH INSURANCE	47,350.00	46,675.56	46,556.00	50,108.00		
2022 010-510-332	JANITOR SUPPLIES	17,000.00	13,444.47	17,000.00	17,000.00		
2022 010-510-395	COVID-19 SUPPLIES	.00	18,764.85	.00	.00		
2022 010-510-421	CELL PHONE ALLOWANCE	1,380.00	1,380.34	1,380.00	1,380.00		
2022 010-510-440	UTILITIES ELECTRICITY & WATE	141,900.00	94,535.41	150,000.00	150,000.00		
2022 010-510-445	GREASE TRAPS MAINTENANCE	1,500.00	930.00	1,500.00	1,500.00		
2022 010-510-450	REPAIRS & REPLACEMENTS	50,000.00	49,803.12	42,000.00	42,000.00		
2022 010-510-451	EQUIPMENT RENTAL	.00	.00	.00	.00		
2022 010-510-453	NEW EQUIPMENT	10,000.00	.00	10,000.00	10,000.00		
2022 010-510-454	EQUIPMENT OPERATION	4,500.00	2,284.24	4,500.00	4,500.00		
2022 010-510-455	HEAT/AIR CONDITIONER CONTRAC	32,000.00	30,984.00	32,000.00	32,000.00		
2022 010-510-495	GROUNDS UPKEEP	4,100.00	4,057.62	4,000.00	4,000.00		
2022 010-510-496	TREES	.00	.00	.00	.00		
2022 010-510-997	SUB TOTALS	512,922.00	462,598.43	512,373.00	515,675.00		
2022 010-510-998	EXPENDITURES-MAINTENANCE DEP	512,922.00	462,598.43	512,373.00	515,675.00		
2022 010-544-488	LAW ENFORCEMENT - ROPESVILLE	.00	.00	.00	.00		
2022 010-544-489	LAW ENFORCEMENT - ANTON	6,900.00	6,900.00	6,900.00	6,900.00		
2022 010-544-490	FIRE PREVENTION - LEVELLAND	145,000.00	125,000.00	175,000.00	175,000.00		
2022 010-544-491	FIRE PREVENTION - ANTON	4,000.00	1,900.00	4,000.00	4,000.00		
2022 010-544-492	FIRE PREVENTION - ROPESVILLE	4,000.00	.00	4,000.00	4,000.00		
2022 010-544-493	FIRE PREVENTION - SUNDOWN	7,000.00	3,300.00	7,000.00	7,000.00		
2022 010-544-494	FIRE PREVENTION - SMYER	7,000.00	7,000.00	7,000.00	7,000.00		
2022 010-544-997	SUB TOTALS	173,900.00	144,100.00	203,900.00	203,900.00		
2022 010-544-998	EXPENDITURES-SPECIAL APPROPR	173,900.00	144,100.00	203,900.00	203,900.00		

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 010-581-108	PART TIME LABOR	11,400.00	11,000.00	10,400.00	13,520.00
2022 010-581-201	FICA & MEDICARE	900.00	841.50	800.00	1,036.00
2022 010-581-203	COUNTY RETIREMENT	1,625.00	1,553.20	1,485.00	1,893.00
2022 010-581-410	TELEPHONE/INTERNET EXPENSE	2,800.00	2,793.32	2,600.00	2,600.00
2022 010-581-420	ALCOHOL BLOOD DRAWS	100.00	.00	100.00	100.00
2022 010-581-460	OFFICE RENT	9,050.00	.00	.00	.00
2022 010-581-495	COPIER/OFFICE SUPPLIES	2,200.00	1,606.44	2,200.00	2,200.00
2022 010-581-997	SUB TOTALS	28,075.00	17,794.46	17,585.00	21,349.00
2022 010-581-998	EXPENDITURES-HIGHWAY PATROL	28,075.00	17,794.46	17,585.00	21,349.00
2022 010-610-108	EMERGENCY MANAGER	50,000.00	45,247.00	50,000.00	60,787.00
2022 010-610-426	EOC PHONES LEC BASEMENT	1,550.00	1,354.00	1,550.00	1,550.00
2022 010-610-510	EMERGENCY MANAGER TRK MATCH	.00	.00	12,000.00	.00
2022 010-610-997	SUB TOTALS	51,550.00	46,601.00	63,550.00	62,337.00
2022 010-610-998	EXPENDITURES-911 EXPENSE	51,550.00	46,601.00	63,550.00	62,337.00
2022 010-630-998	EXPENDITURES-HEALTH & SANITA	.00	.00	.00	.00
2022 010-631-101	ADMINISTRATOR SALARY	44,148.00	44,148.00	44,148.00	44,148.00
2022 010-631-105	SECRETARY SALARY PART TIME	17,000.00	15,031.11	12,000.00	16,900.00
2022 010-631-106	LONGEVITY	2,500.00	2,500.00	2,500.00	100.00
2022 010-631-201	FICA & MEDICARE	5,010.00	4,780.26	4,490.00	4,680.00
2022 010-631-203	COUNTY RETIREMENT	8,995.00	8,708.90	8,370.00	8,557.00
2022 010-631-204	HEALTH INSURANCE	14,355.00	13,672.40	14,498.00	15,645.00
2022 010-631-225	CAR ALLOWANCE	1,800.00	1,799.98	.00	.00
2022 010-631-330	SUPPLIES	3,000.00	2,955.77	3,000.00	3,000.00
2022 010-631-420	TELEPHONE	450.00	398.28	450.00	450.00
2022 010-631-421	CELL PHONE SUPPLEMENT	480.00	480.22	480.00	480.00
2022 010-631-427	SEMINAR & DUES EXPENSE	2,500.00	397.73	2,500.00	2,500.00
2022 010-631-997	SUB TOTALS	100,238.00	94,872.65	92,436.00	96,460.00
2022 010-631-998	EXPENDITURES-IHC	100,238.00	94,872.65	92,436.00	96,460.00
2022 010-632-416	INDIGENT HEALTH CARE	915,000.00	915,000.00	925,500.00	943,000.00
2022 010-632-417	RENT & UTILITIES PAUPER CARE	7,000.00	4,556.18	7,000.00	7,000.00
2022 010-632-420	PAUPER BURIAL EXPENSE	6,000.00	1,095.00	6,000.00	6,000.00
2022 010-632-998	EXPENDITURES-CHARITY & IHC	928,000.00	920,651.18	938,500.00	956,000.00
2022 010-665-101	AG AGENT SALARY	28,650.00	28,649.92	28,650.00	28,650.00
2022 010-665-102	FCS AGENT SALARY	28,650.00	28,649.92	28,650.00	28,650.00
2022 010-665-103	4-H AGENT SALARY	28,650.00	28,649.92	28,650.00	28,650.00
2022 010-665-104	EXTENSION SECRETARY SALARY	32,650.00	32,649.76	32,650.00	32,650.00
2022 010-665-105	LONGEVITY	1,100.00	1,100.00	1,200.00	1,300.00
2022 010-665-201	FICA & MEDICARE	9,200.00	9,249.53	9,350.00	9,358.00
2022 010-665-203	COUNTY RETIREMENT	4,770.00	4,765.64	4,830.00	4,755.00
2022 010-665-204	HEALTH INSURANCE	14,772.00	14,584.80	14,498.00	15,645.00
2022 010-665-225	FCS VEHICLE ALLOWANCE	2,400.00	2,400.06	2,400.00	2,400.00
2022 010-665-330	SUPPLIES	10,000.00	9,921.86	10,000.00	10,000.00
2022 010-665-410	CELL PHONE ALLOWANCE	950.00	923.50	950.00	950.00
2022 010-665-420	TELEPHONE	1,350.00	1,275.42	1,350.00	1,350.00
2022 010-665-424	AG AGENT TRAVEL ALLOWANCE	6,000.00	4,667.67	6,000.00	6,000.00
2022 010-665-425	FCS AGENT TRAVEL ALLOWANCE	1,600.00	940.63	1,600.00	1,600.00
2022 010-665-426	4H AGENT TRAVEL ALLOWANCE	6,000.00	2,847.80	6,000.00	6,000.00
2022 010-665-454	EQUIPMENT OPERATION	11,000.00	8,527.85	11,000.00	11,000.00
2022 010-665-590	BOOK ALLOWANCE	400.00	85.00	400.00	400.00
2022 010-665-997	SUB TOTALS	188,142.00	179,889.28	188,178.00	189,358.00
2022 010-665-998	EXPENDITURES EXTENSION SERVI	188,142.00	179,889.28	188,178.00	189,358.00
2022 010-666-300	EVENT RENTAL EXPENSES	2,000.00	.00	2,000.00	2,000.00
2022 010-666-335	4-H YOUTH EXPENSES	3,500.00	.00	3,500.00	3,500.00
2022 010-666-450	FAIRGROUNDS UPKEEP & UTILITI	2,000.00	268.59	2,000.00	2,000.00
2022 010-666-596	SPRING STOCK SHOW EXPENSES	500.00	.00	500.00	500.00
2022 010-666-997	SUB TOTALS	8,000.00	268.59	8,000.00	8,000.00
2022 010-666-998	EXPENDITURES EXTENSION SERVI	8,000.00	268.59	8,000.00	8,000.00
2022 010-690-301	PERMANENT RECORDS	42,000.00	34,029.60	42,000.00	42,000.00
2022 010-690-360	TAX COLLECTOR WORK STATION	1,500.00	.00	.00	.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 010-690-440	HAIL ROOFING PROJECTS & EXPE	.00	.00	.00	.00
2022 010-690-456	LEVELLAND: USE OF LANDFILL	25,000.00	25,000.00	25,000.00	25,000.00
2022 010-690-535	SHOW BARN IMPROVEMENTS	1,500.00	.00	1,500.00	1,500.00
2022 010-690-570	CAPITAL OUTLAY OVER 5000	110,000.00	106,404.00	132,500.00	100,000.00
2022 010-690-572	OFFICE EQUIP & MACH PURCHASE	5,000.00	3,108.53	5,000.00	5,000.00
2022 010-690-573	OFFICE FURNITURE PURCHASES	10,000.00	1,260.92	10,000.00	10,000.00
2022 010-690-575	MISC CAP OUTLAY UNDER \$5000	1,000.00	.00	1,000.00	1,000.00
2022 010-690-997	SUB TOTALS	196,000.00	169,803.05	217,000.00	184,500.00
2022 010-690-998	EXPENDITURES-CAPITAL OUTLAY	196,000.00	169,803.05	217,000.00	184,500.00
2022 010-691-998	EXPENDITURES-STATE FEES	.00	.00	.00	.00
2022 010-695-200	TIF FUNDING TO CITY	120,400.00	120,397.26	120,000.00	125,000.00
2022 010-695-300	TEXAS WORKFORCE COMMISSION	.00	.00	.00	.00
2022 010-695-401	OUT-SIDE AUDITOR	32,000.00	32,000.00	36,000.00	36,000.00
2022 010-695-406	HOCKLEY CO APPRAISAL DISTRICT	195,274.00	195,274.00	190,571.00	190,571.00
2022 010-695-997	SUB TOTALS	347,674.00	347,671.26	346,571.00	351,571.00
2022 010-695-998	EXPENDITURES-PROFESSIONAL SE	347,674.00	347,671.26	346,571.00	351,571.00
2022 010-696-495	UNFORESEEN CONTINGENCIES	71,058.00	51,976.58	138,000.00	138,000.00
2022 010-696-997	SUB TOTALS	71,058.00	51,976.58	138,000.00	138,000.00
2022 010-696-998	EXPENDITURES-UNFORESEEN CONT	71,058.00	51,976.58	138,000.00	138,000.00
2022 010-700-012	TRANSFER TO OFFICERS SALARY	5,068,868.00	5,068,868.00	5,080,588.00	5,139,477.00
2022 010-700-017	TRANSFER TO JURY	.00	.00	.00	.00
2020 010-700-025	TRANSFER TO ROAD & BRIDGE #5	.00	24,329.00	.00	.00
2022 010-700-065	TRANSFER TO MPEC I&S	.00	.00	.00	.00
2022 010-700-072	TRANSFER TO MALLETT	500,000.00	500,000.00	500,000.00	500,000.00
2022 010-999-997	SUB TOTALS	5,568,868.00	5,593,197.00	5,580,588.00	5,639,477.00
2022 010-999-999	TOTAL EXPENDITURES	10,768,368.00	10,478,939.53	10,811,271.00	10,965,088.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 011-310-110	CURRENT TAXES M & O COLLECTI	13,889,132.00	13,944,607.50	14,040,664.00	13,799,294.00
2022 011-310-120	DELINQUENT TAXES M & O COLL.	.00	.00	.00	.00
2022 011-319-120	PENALTY ON M & O COLLECTION	.00	.00	.00	.00
2022 011-319-121	INTEREST ON M&O COLLECTIONS	.00	.00	.00	.00
2022 011-360-110	NOW ACCT INTEREST EARNINGS	50,000.00	110,038.11	100,000.00	35,000.00
2022 011-360-120	CD INTEREST EARNINGS	50,000.00	.00	.00	.00
2022 011-360-121	CD INTEREST AIM BANK	25,000.00	72,051.18	.00	.00
2022 011-360-130	BE SAVINGS INTEREST	.00	.00	.00	.00
2022 011-399-998	EXPENDITURES	14,014,132.00	14,126,696.79	14,140,664.00	13,834,294.00
2022 011-399-999	TOTAL REVENUE	14,014,132.00	14,126,696.79	14,140,664.00	13,834,294.00
2022 011-700-010	TRANSFERS TO GENERAL FUND	9,915,611.00	9,915,611.00	10,080,240.00	9,846,332.00
2022 011-700-017	TRANSFERS TO JURY FUND	490,088.00	490,088.00	494,601.00	494,601.00
2022 011-700-021	TRANSFERS TO R&B #1	659,698.00	659,698.00	618,319.00	618,319.00
2022 011-700-022	TRANSFERS TO R&B #2	618,078.00	618,078.00	618,078.00	618,078.00
2022 011-700-023	TRANSFERS TO R&B #3	582,664.00	582,664.00	582,664.00	576,541.00
2022 011-700-024	TRANSFERS TO R&B #4	605,158.00	605,158.00	603,004.00	611,292.00
2022 011-700-025	TRANSFERS TO R&B #5	27,000.00	27,000.00	52,067.00	52,067.00
2022 011-700-035	TRANSFERS TO LIBRARY FUND	195,835.00	195,835.00	196,691.00	187,064.00
2022 011-700-093	TRANSFER TO PERMANENT IMPROV	795,000.00	795,000.00	795,000.00	795,000.00
2022 011-700-100	TRANSFER INTEREST TO GENERAL	125,000.00	96,294.00	100,000.00	35,000.00
2022 011-999-998	EXPENDITURES	14,014,132.00	13,985,426.00	14,140,664.00	13,834,294.00
2022 011-999-999	TOTAL EXPENDITURES	14,014,132.00	13,985,426.00	14,140,664.00	13,834,294.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 012-330-100	CO JUDGE/ATTY STATE SUPPLEMEN	63,700.00	68,233.77	63,700.00	63,700.00
2022 012-330-500	TASK FORCE INDIG DEFENSE GRA	9,500.00	14,946.00	7,500.00	7,000.00
2022 012-340-100	FEES-COUNTY JUDGE	250.00	.00	.00	.00
2022 012-340-200	FEES-SHERIFF	52,000.00	34,055.77	42,000.00	42,000.00
2022 012-340-300	FEES-COUNTY ATTORNEY	7,000.00	3,734.06	5,000.00	4,000.00
2022 012-340-400	FEES-COUNTY CLERK	65,000.00	136,175.21	100,000.00	130,000.00
2022 012-340-500	FEES-TAX COLLECTOR	90,000.00	84,679.65	80,000.00	80,000.00
2022 012-340-700	FEES-DISTRICT CLERK	40,000.00	32,590.84	35,000.00	35,000.00
2022 012-340-801	FEES-JP PRECINCT #1	20,000.00	31,360.57	30,000.00	30,000.00
2022 012-340-802	FEES-JP PRECINCT #2	3,000.00	5,054.45	4,000.00	4,000.00
2022 012-340-804	FEES-JP PRECINCT #4	7,000.00	17,162.20	9,000.00	15,000.00
2022 012-340-805	FEES-JP PRECINCT #5	90,000.00	68,607.51	70,000.00	70,000.00
2022 012-340-811	CONSTABLE FEES #1	.00	150.00	.00	.00
2022 012-340-812	CONSTABLE FEES #2	500.00	470.00	150.00	400.00
2022 012-340-814	CONSTABLE FEES #4	1,000.00	850.00	500.00	800.00
2022 012-340-815	CONSTABLE FEES #5	.00	11,235.00	8,000.00	9,000.00
2022 012-340-900	FEES-CASH BOND	.00	162.50	.00	.00
2022 012-342-100	COMMISSARY ACCT REFUND/PT	.00	.00	.00	.00
2022 012-342-301	NISI SETTLEMENT HOLDING CO A	.00	.00	.00	.00
2022 012-353-102	VEHICLE INSURANCE SETTLEMENT	.00	435.72	.00	.00
2022 012-360-100	NOW INTEREST	10,000.00	9,526.93	8,500.00	5,000.00
2022 012-370-300	UNASSIGNED FUNDS-AMENDMENT	.00	.00	.00	.00
2022 012-380-000	CO CLK INTERPLEADER DEP (HOL	.00	.00	.00	.00
2022 012-389-100	MISCELLANEOUS REFUNDS	.00	200.00	.00	.00
2022 012-389-200	OVERAGES/CASH DRAWERS	.00	66.90	.00	.00
2022 012-390-010	TRANSFER FROM GENERAL	5,068,868.00	5,068,868.00	5,080,588.00	5,139,477.00
2022 012-399-998	EXPENDITURES/REVENUE	5,527,818.00	5,588,565.08	5,543,938.00	5,635,377.00
2022 012-399-999	TOTAL REVENUE	5,527,818.00	5,588,565.08	5,543,938.00	5,635,377.00
2022 012-400-101	COUNTY JUDGE SALARY	67,501.00	67,500.68	67,501.00	67,501.00
2022 012-400-104	DEPUTY SALARY	32,650.00	32,649.76	32,650.00	32,650.00
2022 012-400-105	LONGEVITY	300.00	300.00	400.00	500.00
2022 012-400-108	PART TIME LABOR	2,500.00	1,632.87	2,500.00	3,250.00
2022 012-400-201	FICA & MEDICARE	9,900.00	9,478.34	9,905.00	9,970.00
2022 012-400-203	COUNTY RETIREMENT	17,745.00	17,742.12	17,935.00	17,610.00
2022 012-400-204	HEALTH INSURANCE	32,635.00	29,793.18	22,376.00	34,445.00
2022 012-400-220	STATE SUPPLEMENT	25,200.00	25,199.98	25,200.00	25,200.00
2022 012-400-222	EXCESS SUPPLEMENT FUNDS	.00	.00	.00	.00
2022 012-400-225	FUEL	1,200.00	1,199.90	1,200.00	1,200.00
2022 012-400-330	OFFICE SUPPLIES	2,600.00	1,673.50	2,600.00	2,600.00
2022 012-400-408	COUNTY COURT APPTD. ATTORNEY	45,000.00	27,365.00	45,000.00	45,000.00
2022 012-400-427	SEMINAR EXPENSE	3,500.00	2,674.00	3,500.00	3,500.00
2022 012-400-496	VARIOUS OTHER COURT EXPENSES	.00	.00	.00	50,000.00
2022 012-400-997	SUB TOTAL	240,731.00	217,209.33	230,767.00	293,426.00
2022 012-400-998	EXPENDITURES-COUNTY JUDGE	240,731.00	217,209.33	230,767.00	293,426.00
2022 012-403-101	COUNTY CLERK SALARY	58,045.00	58,044.48	58,045.00	58,045.00
2022 012-403-104	DEPUTIES SALARIES	151,442.00	131,065.86	151,442.00	121,744.00
2022 012-403-105	LONGEVITY	3,200.00	3,200.00	2,800.00	3,000.00
2022 012-403-108	PART TIME SALARIES	.00	.00	.00	.00
2022 012-403-201	FICA & MEDICARE	16,275.00	13,979.49	16,241.00	13,985.00
2022 012-403-203	COUNTY RETIREMENT	30,035.00	27,154.84	30,275.00	25,575.00
2022 012-403-204	HEALTH INSURANCE	78,521.00	72,809.00	79,752.00	74,552.00
2022 012-403-330	OFFICE SUPPLIES	11,000.00	8,871.43	10,500.00	10,500.00
2022 012-403-420	TELEPHONE	1,300.00	1,193.48	1,300.00	1,300.00
2022 012-403-427	SEMINAR EXPENSE	4,000.00	1,671.53	4,000.00	4,000.00
2022 012-403-430	KOFILE	.00	.00	.00	4,800.00
2022 012-403-435	BIRTH CERTIFICATES EXPENSE	3,000.00	2,412.39	4,000.00	4,000.00
2022 012-403-997	SUB TOTAL	356,818.00	320,402.50	358,355.00	321,501.00
2022 012-403-998	EXPENDITURES-COUNTY CLERK	356,818.00	320,402.50	358,355.00	321,501.00
2022 012-450-101	DISTRICT CLERK SALARY	58,045.00	58,044.48	58,045.00	58,045.00
2022 012-450-104	DEPUTIES SALARIES	62,348.00	62,347.74	62,348.00	62,348.00
2022 012-450-105	LONGEVITY	4,500.00	4,500.00	4,600.00	4,700.00
2022 012-450-108	PART TIME LABOR	1,000.00	.00	1,000.00	1,000.00
2022 012-450-201	FICA & MEDICARE	9,635.00	8,915.11	9,640.00	9,650.00
2022 012-450-203	COUNTY RETIREMENT	17,640.00	17,634.98	17,825.00	17,502.00
2022 012-450-204	HEALTH INSURANCE	58,751.00	58,012.32	57,741.00	62,083.00
2022 012-450-330	OFFICE SUPPLIES	7,800.00	5,401.48	7,800.00	7,800.00
2022 012-450-420	TELEPHONE	1,400.00	1,193.31	1,400.00	1,400.00
2022 012-450-427	SEMINAR EXPENSE	1,800.00	100.00	1,800.00	1,800.00
2022 012-450-481	DUES	175.00	.00	175.00	175.00
2022 012-450-997	SUB TOTAL	223,094.00	216,149.42	222,374.00	226,503.00

DATE	08/23/2021	HOCKLEY COUNTY	BUDGET - OFFICERS SALARY FUND		BUD101	PAGE	9
ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET		
2022 012-450-998	EXPENDITURES-DISTRICT CLERK	223,094.00	216,149.42	222,374.00	226,503.00		
2022 012-455-101	JUSTICE PEACE SALARIES	53,939.00	53,938.30	53,939.00	53,939.00		
2022 012-455-104	PCT.5 SECRETARY SALARY	32,650.00	32,649.76	32,650.00	32,650.00		
2022 012-455-105	LONGEVITY	600.00	600.00	700.00	.00		
2022 012-455-108	PART TIME LABOR	12,000.00	11,747.80	20,000.00	30,000.00		
2022 012-455-201	FICA & MEDICARE	8,540.00	7,455.32	8,547.00	9,260.00		
2022 012-455-203	COUNTY RETIREMENT	14,155.00	13,969.76	15,300.00	16,315.00		
2022 012-455-204	HEALTH INSURANCE	44,985.00	44,982.32	46,440.00	39,614.00		
2022 012-455-225	AUTO MILEAGE EXPENSE	4,400.00	4,399.98	4,400.00	4,400.00		
2022 012-455-330	OFFICE SUPPLIES	2,500.00	1,995.25	2,500.00	2,500.00		
2022 012-455-355	SERVICE FEES	.00	.00	.00	.00		
2022 012-455-420	TELEPHONE	900.00	798.60	900.00	900.00		
2022 012-455-427	SEMINAR EXPENSE	2,000.00	390.00	2,000.00	2,000.00		
2022 012-455-997	SUB TOTAL	176,669.00	172,927.09	187,376.00	191,578.00		
2022 012-455-998	EXPENDITURES-JUSTICE OF PEAC	176,669.00	172,927.09	187,376.00	191,578.00		
2022 012-456-101	JUSTICE PEACE SALARIES 1-4	41,721.00	41,719.86	41,721.00	41,721.00		
2022 012-456-201	FICA & MEDICARE	4,160.00	3,733.92	4,160.00	4,160.00		
2022 012-456-203	COUNTY RETIREMENT	5,895.00	5,890.56	5,955.00	5,840.00		
2022 012-456-204	HEALTH INSURANCE	48,921.00	48,236.28	48,065.00	55,258.00		
2022 012-456-225	JP AUTO MILEAGE EXPENSE #1-#	12,600.00	12,599.34	12,600.00	12,600.00		
2022 012-456-310	JP OFFICE EXPENSE	6,000.00	5,570.71	6,000.00	6,000.00		
2022 012-456-330	JP SUPPLIES	3,000.00	2,428.19	3,000.00	3,000.00		
2022 012-456-351	SERVICE FEES JP 1	.00	.00	.00	.00		
2022 012-456-352	SERVICE FEES JP 2	.00	.00	.00	.00		
2022 012-456-354	SERVICE FEES JP 4	.00	.00	.00	.00		
2022 012-456-427	JP SEMINAR EXPENSE	3,000.00	1,031.46	3,000.00	3,000.00		
2022 012-456-997	SUB TOTAL	125,297.00	121,210.32	124,501.00	131,579.00		
2022 012-456-998	EXPENDITURES-JUSTICE PEACE 1	125,297.00	121,210.32	124,501.00	131,579.00		
2022 012-475-101	COUNTY ATTORNEY SALARY	58,045.00	58,044.48	58,045.00	58,045.00		
2022 012-475-102	ASSISTANT CO ATTY SALARY	46,758.00	46,758.14	46,758.00	50,000.00		
2022 012-475-104	DEPUTIES SALARIES	92,046.00	92,045.72	92,046.00	92,046.00		
2022 012-475-105	LONGEVITY	4,000.00	4,000.00	4,300.00	4,600.00		
2022 012-475-201	FICA & MEDICARE	17,705.00	17,216.15	18,335.00	18,607.00		
2022 012-475-203	COUNTY RETIREMENT	33,305.00	33,796.58	34,176.00	34,025.00		
2022 012-475-204	HEALTH INSURANCE	95,067.00	95,064.44	97,920.00	105,366.00		
2022 012-475-220	COUNTY ATTY STATE SUPPLEMENT	38,500.00	38,499.76	38,500.00	38,500.00		
2022 012-475-330	OFFICE SUPPLIES	7,000.00	6,862.08	7,000.00	7,000.00		
2022 012-475-420	TELEPHONE	1,300.00	1,193.48	1,300.00	1,300.00		
2022 012-475-427	SEMINAR EXPENSE	955.00	954.42	2,500.00	2,500.00		
2022 012-475-481	DUES	300.00	.00	300.00	300.00		
2022 012-475-997	SUB TOTAL	394,981.00	394,435.25	401,180.00	412,289.00		
2022 012-475-998	EXPENDITURES-COUNTY ATTORNEY	394,981.00	394,435.25	401,180.00	412,289.00		
2022 012-497-101	TREASURER SALARY	58,045.00	58,044.48	58,045.00	58,045.00		
2022 012-497-104	DEPUTY SALARY	32,650.00	32,649.76	32,650.00	32,650.00		
2022 012-497-105	LONGEVITY	300.00	300.00	400.00	500.00		
2022 012-497-108	PART TIME SALARY	1,000.00	420.00	1,000.00	1,000.00		
2022 012-497-201	FICA & MEDICARE	7,180.00	6,832.66	7,185.00	7,192.00		
2022 012-497-203	COUNTY RETIREMENT	12,850.00	12,848.40	12,993.00	12,760.00		
2022 012-497-204	HEALTH INSURANCE	32,635.00	32,226.36	32,058.00	34,445.00		
2022 012-497-225	CAR ALLOWANCE	1,800.00	1,799.98	1,800.00	1,800.00		
2022 012-497-330	SUPPLIES	2,500.00	2,466.48	2,500.00	2,500.00		
2022 012-497-331	BANKING EXPENSES	2,000.00	971.80	2,000.00	2,000.00		
2022 012-497-420	TELEPHONE	427.00	397.77	427.00	427.00		
2022 012-497-427	SEMINAR EXPENSE	4,500.00	1,009.35	4,500.00	4,500.00		
2022 012-497-480	DUES	210.00	210.00	210.00	210.00		
2022 012-497-997	SUB TOTAL	156,097.00	150,177.04	155,768.00	158,029.00		
2022 012-497-998	EXPENDITURES-TREASURER	156,097.00	150,177.04	155,768.00	158,029.00		
2022 012-499-101	TAX COLLECTOR SALARY	58,045.00	58,044.48	58,045.00	58,045.00		
2022 012-499-104	DEPUTIES SALARIES	210,838.00	210,103.11	210,838.00	210,838.00		
2022 012-499-105	LONGEVITY	4,200.00	4,100.00	1,300.00	2,000.00		
2022 012-499-108	PART TIME DEPUTIES SALARIES	.00	.00	.00	.00		
2022 012-499-150	SUB STATION EXPENSES	2,600.00	1,966.00	2,600.00	2,600.00		
2022 012-499-201	FICA & MEDICARE	21,050.00	19,780.05	20,675.00	20,725.00		

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 012-499-203	COUNTY RETIREMENT	38,565.00	38,442.44	38,530.00	37,900.00
2022 012-499-204	HEALTH INSURANCE	142,160.00	133,342.54	133,038.00	142,947.00
2022 012-499-330	SUPPLIES	25,000.00	23,348.99	25,000.00	25,000.00
2022 012-499-333	CASH DRAWER / SHORT AND LONG	.00	.00	.00	.00
2022 012-499-420	TELEPHONE	1,750.00	1,597.88	1,750.00	1,750.00
2022 012-499-427	SEMINAR EXPENSE	3,000.00	1,636.20	3,000.00	3,000.00
2022 012-499-481	DUES	150.00	.00	150.00	150.00
2022 012-499-997	SUB TOTAL	507,358.00	492,361.69	494,926.00	504,955.00
2022 012-499-998	EXPENDITURES-TAX COLLECTOR	507,358.00	492,361.69	494,926.00	504,955.00
2022 012-560-101	SHERIFF SALARY	58,045.00	58,044.48	58,045.00	58,045.00
2022 012-560-102	LE SALARIES	495,520.00	475,936.28	498,570.00	498,570.00
2022 012-560-106	SECRETARY SALARY	32,456.00	31,893.96	32,456.00	32,456.00
2022 012-560-107	LONGEVITY	3,200.00	3,200.00	4,400.00	4,000.00
2022 012-560-108	HOLIDAY PAY	29,100.00	28,991.00	29,205.00	26,770.00
2022 012-560-114	OVERTIME SALARY DEPUTIES	16,000.00	15,261.79	15,000.00	20,000.00
2022 012-560-201	LE FICA & MEDICARE	48,580.00	44,671.32	48,785.00	48,950.00
2022 012-560-203	LE COUNTY RETIREMENT	89,660.00	86,601.35	90,935.00	89,516.00
2022 012-560-204	HEALTH INSURANCE	217,559.00	217,557.38	239,035.00	229,336.00
2022 012-560-205	CLOTHING ALLOWANCE	4,500.00	3,307.24	4,500.00	4,500.00
2022 012-560-300	QUALIFICATION SUPPLIES	4,000.00	3,985.82	4,000.00	4,000.00
2022 012-560-330	OFFICE SUPPLIES	11,200.00	11,158.96	10,000.00	10,000.00
2022 012-560-391	DRUG DOG UPKEEP	.00	.00	.00	.00
2022 012-560-405	PRE EMPLOYMENT TESTING	500.00	.00	500.00	500.00
2022 012-560-420	TELEPHONE	2,330.00	1,993.88	3,000.00	3,000.00
2022 012-560-422	MOBILE PHONE EXPENSE	9,800.00	9,894.97	11,000.00	11,000.00
2022 012-560-427	LE TRAINING	11,000.00	9,029.91	11,000.00	11,000.00
2022 012-560-450	EQUIPMENT	55,870.00	55,865.87	39,000.00	39,000.00
2022 012-560-453	RADIO MAINTENANCE	3,000.00	3,000.00	3,000.00	3,000.00
2022 012-560-454	VEHICLE MAINTENANCE	30,000.00	29,445.24	30,000.00	30,000.00
2022 012-560-455	FUEL	40,000.00	39,141.56	50,000.00	50,000.00
2022 012-560-496	CAPITAL OUTLAY	77,352.00	77,349.82	15,000.00	15,000.00
2022 012-560-997	SUB TOTAL	1,239,672.00	1,206,330.83	1,197,431.00	1,188,643.00
2022 012-560-998	EXPENDITURES-SHERIFF	1,239,672.00	1,206,330.83	1,197,431.00	1,188,643.00
2022 012-561-125	DETENTION STAFF SALARIES	705,455.00	684,748.20	705,455.00	705,455.00
2022 012-561-126	DETENTION STAFF OVERTIME	55,000.00	38,173.05	55,000.00	55,000.00
2022 012-561-127	LONGEVITY	6,900.00	6,900.00	8,200.00	9,200.00
2022 012-561-128	DETENTION STAFF HOLIDAY PAY	40,775.00	39,572.43	40,775.00	37,376.00
2022 012-561-129	PART TIME SALARY	.00	.00	.00	.00
2022 012-561-201	FICA & MEDICARE	61,830.00	57,773.47	61,925.00	61,740.00
2022 012-561-203	COUNTY RETIREMENT	114,115.00	108,636.99	115,426.00	113,245.00
2022 012-561-204	HEALTH INSURANCE	230,060.00	220,507.20	235,466.00	261,554.00
2022 012-561-205	CLOTHING ALLOWANCE	5,000.00	4,841.18	5,000.00	5,000.00
2022 012-561-330	OFFICE SUPPLIES	8,000.00	5,225.92	8,000.00	8,000.00
2022 012-561-405	PSYCHOLOGICAL EVALUATIONS	1,500.00	1,071.00	1,500.00	1,500.00
2022 012-561-408	INMATE MEDICAL	500.00	328.25	.00	5,000.00
2022 012-561-420	TELEPHONE	1,500.00	1,151.69	1,500.00	1,500.00
2022 012-561-422	MOBILE PHONE EXPENSE	965.00	960.44	965.00	965.00
2022 012-561-425	PRISONER TRANSPORT	10,000.00	3,863.52	10,000.00	10,000.00
2022 012-561-427	TRAINING/SEMINAR EXPENSE	9,645.00	9,644.10	9,000.00	9,000.00
2022 012-561-450	EQUIPMENT OPERATION	7,000.00	4,207.56	7,000.00	7,000.00
2022 012-561-465	INMATE HOUSING OUT OF COUNTY	251,503.00	148,502.75	325,000.00	325,000.00
2022 012-561-531	JAIL EXPENSES	50,000.00	49,809.47	40,000.00	40,000.00
2022 012-561-590	PRISONER KEEP	78,000.00	76,160.73	79,000.00	80,000.00
2022 012-561-997	SUB TOTAL DETENTION	1,637,748.00	1,462,077.95	1,709,212.00	1,736,535.00
2022 012-561-998	EXPENDITURES-DETENTION	1,637,748.00	1,462,077.95	1,709,212.00	1,736,535.00
2022 012-570-101	JUVENILE OFFICER SALARY	62,239.00	62,238.80	62,239.00	62,239.00
2022 012-570-102	ASSISTANT OFFICER SALARY	46,530.00	46,529.60	46,530.00	46,530.00
2022 012-570-103	ASSISTANT OFFICER SALARY #3	37,283.00	33,021.81	37,283.00	37,283.00
2022 012-570-105	LONGEVITY	3,375.00	3,000.00	3,200.00	3,500.00
2022 012-570-107	JUVENILE BOARD ALLOWANCE	1,200.00	1,200.00	1,200.00	1,200.00
2022 012-570-201	FICA & MEDICARE	11,550.00	10,692.58	11,511.00	11,533.00
2022 012-570-203	COUNTY RETIREMENT	21,320.00	20,614.15	21,456.00	20,925.00
2022 012-570-204	HEALTH INSURANCE	52,290.00	49,195.40	51,367.00	55,258.00
2022 012-570-330	OFFICE SUPPLIES	1,000.00	673.65	1,000.00	1,000.00
2022 012-570-333	OPERATIONAL EXPENSES (REIMBU	.00	.00	.00	.00
2022 012-570-335	CSRP/EQUIPMENT & SUPPLIES	200.00	63.56	200.00	200.00
2022 012-570-339	FIRE ARM QUALIFING	2,000.00	1,837.99	2,000.00	2,000.00
2022 012-570-351	YOUTH COUNSELING	5,000.00	5,000.00	5,000.00	5,000.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 012-570-354	DRUG INTERVENTION	2,500.00	2,496.75	2,500.00	2,500.00
2022 012-570-420	TELEPHONE	1,600.00	1,548.00	1,600.00	1,600.00
2022 012-570-426	TRAVEL	750.00	413.73	750.00	750.00
2022 012-570-441	UTILITIES/613 AVE G	4,825.00	4,821.86	4,500.00	4,500.00
2022 012-570-480	PHYS/DENTAL/MEDICAL	1,500.00	428.42	1,500.00	1,500.00
2022 012-570-485	RESIDENTIAL POST ADJUD SERVI	10,000.00	10,000.00	10,000.00	10,000.00
2022 012-570-486	PRE-COURT SECURE DETENTION	35,000.00	4,645.00	35,000.00	35,000.00
2022 012-570-997	SUB TOTAL	300,162.00	258,421.30	298,836.00	302,518.00
2022 012-570-998	EXPENDITURES-JUVENILE OFFICE	300,162.00	258,421.30	298,836.00	302,518.00
2022 012-571-420	TELEPHONE & INTERNET	1,700.00	1,593.07	1,700.00	1,700.00
2022 012-571-998	EXPENDITURES-PROBATION ADULT	1,700.00	1,593.07	1,700.00	1,700.00
2022 012-572-101	CONSTABLE 1 SALARY	6,776.00	6,775.34	6,776.00	6,776.00
2022 012-572-102	CONSTABLE 2 SALARY	12,855.00	12,914.66	12,855.00	12,855.00
2022 012-572-104	CONSTABLE 4 SALARY	8,817.00	8,816.60	8,817.00	8,817.00
2022 012-572-105	CONSTABLE 5 SALARY	19,027.00	19,026.28	19,027.00	19,027.00
2022 012-572-201	FICA & MEDICARE	4,475.00	3,814.93	4,475.00	4,475.00
2022 012-572-203	COUNTY RETIREMENT	6,710.00	6,703.06	6,773.00	6,645.00
2022 012-572-204	HEALTH INSURANCE	70,153.00	64,452.72	64,111.00	68,848.00
2022 012-572-221	CONST 1 MILEAGE ALLOWANCE	900.00	900.12	900.00	900.00
2022 012-572-222	CONSTABLE 2 MILEAGE ALLOWANC	2,000.00	1,999.92	2,000.00	2,000.00
2022 012-572-224	CONST 4 MILEAGE ALLOWANCE	1,728.00	1,727.96	1,728.00	1,728.00
2022 012-572-225	CONST.5 MILEAGE ALLOWANCE	6,300.00	1,889.94	6,300.00	6,300.00
2022 012-572-330	SUPPLIES	1,000.00	758.00	1,000.00	1,000.00
2022 012-572-421	CELL PHONES CONST 1-4	1,450.00	1,104.22	1,450.00	1,450.00
2022 012-572-427	SEMINAR EXPENSE	300.00	.00	300.00	300.00
2022 012-572-997	SUB TOTAL	142,491.00	130,883.75	136,512.00	141,121.00
2022 012-572-998	EXPENDITURES-CONSTABLES	142,491.00	130,883.75	136,512.00	141,121.00
2022 012-695-997	SUB TOTAL	.00	.00	.00	.00
2022 012-700-400	UNFORESEEN CONTINGENCIES	25,000.00	248.89	25,000.00	25,000.00
2022 012-700-997	SUB TOTAL	25,000.00	248.89	25,000.00	25,000.00
2022 012-700-998	EXPENDITURES-UNFORESEEN CONT	25,000.00	248.89	25,000.00	25,000.00
2022 012-999-997	SUB TOTAL/EXPENDITURES	.00	.00	.00	.00
2022 012-999-998	EXPENDITURES	.00	.00	.00	.00
2022 012-999-999	TOTAL EXPENDITURES	5,527,818.00	5,144,428.43	5,543,938.00	5,635,377.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 013-340-000	AUTO REGISTRATION FEES	360,000.00	360,115.53	360,000.00	360,000.00
2022 013-360-100	NOW ACCOUNT INTEREST EARNED	.00	2,698.92	.00	.00
2022 013-399-999	TOTAL REVENUE:AUTO REGISTRAT	360,000.00	362,814.45	360,000.00	360,000.00
2022 013-700-021	DISBURSEMENT OF FUNDS: R&B #	90,000.00	90,000.00	90,000.00	90,000.00
2022 013-700-022	DISBURSEMENT OF FUNDS: R&B #	90,000.00	90,000.00	90,000.00	90,000.00
2022 013-700-023	DISBURSEMENT OF FUNDS: R&B #	90,000.00	90,000.00	90,000.00	90,000.00
2022 013-700-024	DISBURSEMENT OF FUNDS: R&B #	90,000.00	90,000.00	90,000.00	90,000.00
2022 013-999-999	TOTAL EXPENDITURES	360,000.00	360,000.00	360,000.00	360,000.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 014-310-000	REVENUE FROM GENERAL/AD VAL	915,000.00	915,000.00	925,500.00	943,000.00
2022 014-360-100	NOW INTEREST EARNED	500.00	2,597.12	500.00	500.00
2022 014-388-100	VARIOUS REFUNDS	.00	.00	.00	.00
2022 014-389-100	MISCELLANEOUS REVENUE	.00	3.00	.00	.00
2022 014-399-997	SUB TOTALS	915,500.00	917,600.12	926,000.00	943,500.00
2022 014-399-998	TOTAL REVENUE	915,500.00	917,600.12	926,000.00	943,500.00
2022 014-399-999	TOTAL REVENUE	915,500.00	917,600.12	926,000.00	943,500.00
2022 014-641-392	RX DRUGS	66,000.00	67,898.15	70,000.00	70,000.00
2022 014-641-395	LABORATORY & X-RAY	15,000.00	2,186.35	15,000.00	15,000.00
2022 014-641-404	UNCOMPENSATED MEDICAL CARE	450,000.00	450,000.00	450,000.00	467,500.00
2022 014-641-405	PHYSICIAN	45,500.00	16,986.41	45,500.00	45,500.00
2022 014-641-410	RURAL HEALTH CLINIC SERVICES	14,000.00	13,508.46	10,000.00	10,000.00
2022 014-641-415	OPTIONAL SERVICES	9,000.00	9,031.41	9,500.00	9,500.00
2022 014-641-460	HOSPITAL IN PATIENT	91,000.00	46,191.64	100,000.00	100,000.00
2022 014-641-466	HOSPITAL OUT PATIENT	100,000.00	79,251.20	100,000.00	100,000.00
2022 014-641-495	OTHER	.00	.00	16,000.00	16,000.00
2022 014-641-590	INMATE MEDICAL/PRISON CARE	125,000.00	8,757.78	110,000.00	110,000.00
2022 014-641-997	SUB TOTAL	915,500.00	693,811.40	926,000.00	943,500.00
2022 014-641-998	EXPENDITURES - IHC	915,500.00	693,811.40	926,000.00	943,500.00
2022 014-999-999	TOTAL EXPENDITURES	915,500.00	693,811.40	926,000.00	943,500.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 017-310-110	CURRENT AD VALOREM TAXES	490,088.00	490,088.00	494,601.00	494,601.00
2022 017-330-500	TASK FORCE INDIG DEFENSE GRA	9,500.00	14,946.00	7,500.00	7,000.00
2022 017-340-905	JURY FEES	500.00	1,167.04	500.00	700.00
2022 017-345-304	JUROR REIMBURSEMENT FROM STA	4,500.00	3,060.00	2,500.00	2,900.00
2022 017-350-100	STENO FEES	3,000.00	2,880.00	3,000.00	3,000.00
2022 017-360-100	NOW INTEREST	1,400.00	2,546.91	1,400.00	1,300.00
2022 017-370-400	UNASSIGNED FUNDS	.00	.00	.00	.00
2022 017-380-125	MISCELLANEOUS	.00	.00	.00	.00
2022 017-390-010	TRANSFER FROM GENERAL	.00	.00	.00	.00
2022 017-399-999	ACTUAL REVENUE - JURY FUND	508,988.00	514,687.95	509,501.00	509,501.00
2022 017-426-485	PETIT JURORS COUNTY COURT	3,000.00	.00	3,000.00	3,000.00
2022 017-426-997	SUB TOTAL	3,000.00	.00	3,000.00	3,000.00
2022 017-426-998	EXPENDITURES COUNTY COURT	3,000.00	.00	3,000.00	3,000.00
2022 017-435-101	SUPPLEMENTAL ALLOWANCE-JUDGE	5,621.00	5,620.16	5,621.00	5,621.00
2022 017-435-103	COURT ADMINISTRATOR SALARY	38,480.00	38,400.05	37,054.00	37,054.00
2022 017-435-105	LONGEVITY	2,250.00	2,236.00	2,350.00	258.00
2022 017-435-108	PART TIME LABOR	1,300.00	1,917.09	1,300.00	1,300.00
2022 017-435-111	COURT REPORTER SALARY	64,065.00	64,029.35	64,065.00	64,065.00
2022 017-435-150	VISITING JUDGES EXPENSE	1,000.00	104.88	1,000.00	1,000.00
2022 017-435-201	FICA & MEDICARE	8,550.00	8,374.58	8,555.00	8,290.00
2022 017-435-203	COUNTY RETIREMENT	15,600.00	15,665.77	15,762.00	14,970.00
2022 017-435-204	HEALTH INSURANCE	34,387.00	32,195.36	32,057.00	23,951.00
2022 017-435-228	JUDICIAL WEST TX REGION PUB D	5,949.00	4,592.00	5,949.00	5,949.00
2022 017-435-229	ASSESSMENT-NINTH JUDICIAL CR	2,426.00	2,783.84	3,428.00	3,884.00
2022 017-435-330	SUPPLIES	3,000.00	1,800.33	6,000.00	6,000.00
2022 017-435-332	CD ROM EXPENSE	.00	.00	.00	.00
2022 017-435-333	VARIOUS OTHER JURY EXPENSES	10,000.00	9,674.00	10,000.00	10,000.00
2022 017-435-343	DEFENSE ATTORNEY EXPENSES	6,500.00	3,993.82	6,500.00	6,500.00
2022 017-435-400	CAPITAL MURDER COURT CASES	.00	9,675.00	.00	9,799.00
2022 017-435-405	COMPETENCY EXPENSE	3,500.00	1,600.00	3,500.00	3,500.00
2022 017-435-407	COURT REPORTING SERVICES	.00	450.00	.00	1,000.00
2022 017-435-408	COURT APPOINTED ATTORNEYS	130,000.00	68,257.50	130,000.00	130,000.00
2022 017-435-409	CPS COURT CASES	136,000.00	138,234.56	136,000.00	136,000.00
2022 017-435-420	TELEPHONE	860.00	796.56	860.00	860.00
2022 017-435-427	CONFERENCE EXPENSE	2,000.00	.00	2,000.00	2,000.00
2022 017-435-480	JUROR DONATION/CVC FUND/STAT	.00	.00	.00	.00
2022 017-435-482	FAMILY OUTREACH JUROR DONATI	.00	.00	.00	.00
2022 017-435-483	COUNTY CHILD WELFARE JUROR D	.00	.00	.00	.00
2022 017-435-485	PETIT JURORS DISTRICT COURT	26,500.00	.00	26,500.00	26,500.00
2022 017-435-488	GRAND JURORS	7,000.00	5,190.00	7,000.00	7,000.00
2022 017-435-573	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00
2022 017-435-997	SUB TOTAL	504,988.00	415,590.85	505,501.00	505,501.00
2022 017-435-998	EXPENDITURES - DISTRICT COUR	504,988.00	415,590.85	505,501.00	505,501.00
2022 017-455-485	PETIT JURORS JUSTICE COURT	1,000.00	.00	1,000.00	1,000.00
2022 017-455-998	EXPENDITURES - JUSTICE COURT	1,000.00	.00	1,000.00	1,000.00
2022 017-465-998	EXPENDITURES - OTHER	.00	.00	.00	.00
2022 017-999-999	TOTAL EXPENDITURES-JURY FUND	508,988.00	415,590.85	509,501.00	509,501.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 021-310-110	CURRENT AD VALOREM TAXES	659,698.00	659,698.00	618,319.00	618,319.00
2022 021-321-205	AUTO REGISTRATION REVENUE	90,000.00	90,000.00	90,000.00	90,000.00
2022 021-321-310	EXTRA FEE ACCOUNT REVENUE	60,000.00	60,000.00	60,000.00	60,000.00
2022 021-321-400	OVERWEIGHT AXLE FEES	20,000.00	25,594.80	20,000.00	20,000.00
2022 021-330-300	FEMA GRANT FUNDS	.00	.00	.00	.00
2022 021-334-300	STATE LATERAL REVENUE	8,500.00	8,540.70	8,500.00	8,500.00
2022 021-360-000	INTEREST EARNED	2,400.00	2,316.97	2,400.00	1,500.00
2022 021-360-085	CTIF GRANT FUNDS REIMBURSEME	.00	.00	.00	.00
2022 021-364-000	SALES OF ASSETS	.00	.00	.00	.00
2022 021-365-100	MISCELLANEOUS REVENUE AND RE	.00	12,400.00	.00	.00
2022 021-370-400	UNASSIGNED FUNDS	.00	.00	.00	.00
2022 021-399-998	ACTUAL REVENUE	840,598.00	858,550.47	799,219.00	798,319.00
2022 021-399-999	TOTAL REVENUE - PRECINCT #1	840,598.00	858,550.47	799,219.00	798,319.00
2022 021-611-101	COMMISSIONER SALARY	55,837.00	55,836.04	55,837.00	55,837.00
2022 021-611-105	LONGEVITY	2,500.00	2,400.00	2,900.00	2,600.00
2022 021-611-113	ROAD WORKERS SALARIES	243,809.00	226,145.76	243,809.00	243,809.00
2022 021-611-114	TEMPORARY SALARIES	1,000.00	.00	1,000.00	1,000.00
2022 021-611-201	SOCIAL SECURITY	24,375.00	22,487.93	24,050.00	24,035.00
2022 021-611-203	RETIREMENT	42,665.00	40,154.75	43,145.00	42,300.00
2022 021-611-204	HEALTH INSURANCE	88,336.00	84,167.96	105,796.00	101,719.00
2022 021-611-225	CAR ALLOWANCE	10,800.00	10,799.88	10,800.00	10,800.00
2022 021-611-330	MATERIAL & SUPPLIES	120,000.00	109,930.57	101,401.60	80,000.00
2022 021-611-350	RADIOS	2,000.00	1,152.00	2,000.00	2,000.00
2022 021-611-421	CELL PHONE ALLOWANCES	2,882.00	2,668.88	2,882.00	2,882.00
2022 021-611-425	MOTOR FUEL	67,000.00	66,080.61	70,000.00	70,000.00
2022 021-611-450	PARTS & REPAIRS	36,500.00	36,119.63	27,705.01	20,000.00
2022 021-611-451	TIRES & TUBES	13,500.00	13,128.36	12,000.00	12,000.00
2022 021-611-480	EQUIPMENT RENTAL	.00	.00	.00	.00
2022 021-611-573	CAPITAL OUTLAY OVER \$5000	129,394.00	129,393.89	125,000.00	129,337.00
2022 021-611-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00
2022 021-611-997	SUB TOTAL	840,598.00	800,466.26	828,325.61	798,319.00
2022 021-999-999	TOTAL EXPENDITURES-R & B #1	840,598.00	800,466.26	828,325.61	798,319.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 022-310-110	CURRENT AD VALOREM TAXES	618,078.00	618,078.00	618,078.00	618,078.00
2022 022-321-205	AUTO REGISTRATION REVENUE	90,000.00	90,000.00	90,000.00	90,000.00
2022 022-321-310	EXTRA FEE ACCOUNT REVENUE	60,000.00	60,000.00	60,000.00	60,000.00
2022 022-321-400	OVERWEIGHT AXLE FEES	20,000.00	25,594.80	20,000.00	20,000.00
2022 022-330-300	FEMA GRANT FUNDS	.00	.00	.00	.00
2022 022-334-300	STATE LATERAL REVENUE	8,500.00	8,540.70	8,500.00	8,500.00
2022 022-360-000	INTEREST EARNED	6,000.00	3,218.24	3,000.00	2,000.00
2022 022-360-085	CTIF GRANT FUNDS REIMBURSEME	.00	.00	.00	.00
2022 022-364-000	SALES OF ASSETS	.00	.00	.00	.00
2022 022-365-100	MISCELLANEOUS REVENUE & REFU	.00	.00	.00	.00
2022 022-370-400	UNASSIGNED FUNDS	20,000.00	.00	46,563.00	83,135.00
2022 022-399-997	SUB TOTAL	822,578.00	805,431.74	846,141.00	881,713.00
2022 022-399-999	TOTAL REVENUE - PRECINCT #2	822,578.00	805,431.74	846,141.00	881,713.00
2022 022-612-101	COMMISSIONER SALARY	55,837.00	55,836.04	55,837.00	55,837.00
2022 022-612-105	LONGEVITY	5,200.00	5,200.00	5,800.00	5,300.00
2022 022-612-113	ROAD WORKERS SALARIES	243,809.00	243,817.83	243,809.00	243,809.00
2022 022-612-201	SOCIAL SECURITY	24,510.00	23,012.33	24,195.00	24,160.00
2022 022-612-203	RETIREMENT	43,050.00	43,045.39	43,558.00	42,670.00
2022 022-612-204	HEALTH INSURANCE	124,390.00	124,131.42	125,160.00	112,155.00
2022 022-612-225	CAR ALLOWANCE	10,800.00	10,799.88	10,800.00	10,800.00
2022 022-612-330	MATERIAL & SUPPLIES	120,501.00	96,663.37	93,304.49	80,000.00
2022 022-612-421	CELL ALLOWANCES	2,882.00	2,881.32	2,882.00	2,882.00
2022 022-612-425	MOTOR FUEL	40,000.00	39,715.45	65,000.00	65,000.00
2022 022-612-441	UTILITIES R&B #2 COUNTY SHOP	4,100.00	3,689.56	4,100.00	4,100.00
2022 022-612-450	PARTS & REPAIRS	35,500.00	35,370.09	25,000.00	25,000.00
2022 022-612-451	TIRES & TUBES	8,000.00	7,153.16	10,000.00	10,000.00
2022 022-612-573	CAPTIAL OUTLAY OVER \$5000	103,999.00	85,000.00	150,000.00	200,000.00
2022 022-612-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00
2022 022-612-997	SUB TOTAL	822,578.00	776,315.84	859,445.49	881,713.00
2022 022-612-998	EXPENDITURES ROAD & BRIDGE #	822,578.00	776,315.84	859,445.49	881,713.00
2022 022-622-496	LAT RD - CONSTRUCTION CONTRA	.00	.00	.00	.00
2022 022-999-999	TOTAL EXPENDITURES-R & B #2	822,578.00	776,315.84	859,445.49	881,713.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 023-310-110	CURRENT AD VALOREM TAXES	582,664.00	582,664.00	582,664.00	576,541.00
2022 023-321-205	AUTO REGISTRATION REVENUE	90,000.00	90,000.00	90,000.00	90,000.00
2022 023-321-310	EXTRA FEE ACCOUNT REVENUE	60,000.00	60,000.00	60,000.00	60,000.00
2022 023-321-400	OVERWEIGHT AXLE FEES	20,000.00	25,594.80	20,000.00	20,000.00
2022 023-330-300	FEMA GRANT FUNDS	.00	.00	.00	.00
2022 023-334-300	STATE LATERAL REVENUE	8,500.00	8,540.70	8,500.00	8,500.00
2022 023-360-000	INTEREST EARNED	10,000.00	6,393.53	10,000.00	6,000.00
2022 023-360-085	CTIF GRANT FUNDS REIMBURSEME	.00	.00	.00	.00
2022 023-364-000	CALICHE SALES REVENUE	75,000.00	82,820.00	75,000.00	90,000.00
2022 023-365-100	MISCELLANEOUS REVENUE/REFUND	.00	461.89	.00	.00
2022 023-370-400	UNASSIGNED FUNDS	192,500.00	.00	88,461.00	280,000.00
2022 023-399-999	TOTAL REVENUE - PRECINCT #3	1,038,664.00	856,474.92	934,625.00	1,131,041.00
2022 023-613-101	COMMISSIONER SALARY	55,837.00	55,836.04	55,837.00	55,837.00
2022 023-613-105	LONGEVITY	5,600.00	5,600.00	3,700.00	4,100.00
2022 023-613-110	PART TIME	.00	.00	.00	20,000.00
2022 023-613-113	ROAD WORKERS SALARIES	243,809.00	215,213.17	243,809.00	243,809.00
2022 023-613-201	SOCIAL SECURITY	24,536.00	21,616.34	24,035.00	25,600.00
2022 023-613-203	RETIREMENT	43,105.00	39,062.85	43,260.00	45,300.00
2022 023-613-204	HEALTH INSURANCE	112,615.00	107,281.36	136,302.00	113,713.00
2022 023-613-225	CAR ALLOWANCE	10,800.00	10,799.88	10,800.00	10,800.00
2022 023-613-330	MATERIALS & SUPPLIES	5,000.00	1,096.44	5,000.00	5,000.00
2022 023-613-350	CELL PHONE ALLOWANCE	3,362.00	2,936.73	2,882.00	2,882.00
2022 023-613-425	MOTOR FUEL	100,000.00	53,616.63	100,000.00	100,000.00
2022 023-613-441	UTILITIES	15,000.00	8,812.08	15,000.00	15,000.00
2022 023-613-445	MINING OPERATION EXPENSES	80,000.00	71,855.42	80,000.00	100,000.00
2022 023-613-450	PARTS & REPAIRS	24,000.00	14,529.33	25,000.00	25,000.00
2022 023-613-451	TIRES & TUBES	8,000.00	7,793.70	7,000.00	7,000.00
2022 023-613-480	EQUIPMENT RENTAL	2,000.00	1,800.00	2,000.00	2,000.00
2022 023-613-496	CONSTRUCTION CONTRACTS	55,000.00	5,468.15	120,141.75	55,000.00
2022 023-613-573	CAPITAL OUTLAY OVER \$5000	250,000.00	240,000.00	125,000.00	300,000.00
2022 023-613-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00
2022 023-999-999	TOTAL EXPENDITURES - R & B #	1,038,664.00	863,318.12	999,766.75	1,131,041.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 024-310-110	CURRENT AD VALOREM TAXES	605,158.00	605,158.00	603,004.00	611,292.00
2022 024-321-205	AUTO REGISTRATION REVENUE	90,000.00	90,000.00	90,000.00	90,000.00
2022 024-321-310	EXTRA FEE ACCOUNT REVENUE	60,000.00	60,000.00	60,000.00	60,000.00
2022 024-321-400	OVERWIEGHT AXLE FEES	20,000.00	25,594.81	20,000.00	20,000.00
2022 024-330-300	FEMA GRANT FUNDS	.00	.00	.00	.00
2022 024-334-300	STATE LATERAL REVENUE	8,500.00	8,540.69	.00	8,500.00
2022 024-360-000	INTEREST EARNED	3,000.00	2,333.60	8,500.00	1,500.00
2022 024-360-085	CTIF GRANT FUNDS REIMBURSEME	.00	.00	2,500.00	.00
2022 024-364-000	SALE OF ASSETS/AUCTION PROCE	.00	.00	.00	.00
2022 024-365-100	MISCELLANEOUS REVENUE & REFU	.00	96.62	.00	.00
2022 024-370-400	UNASSIGNED FUNDS	.00	.00	.00	.00
2022 024-399-999	TOTAL REVENUE - PRECINCT #4	786,658.00	791,723.72	784,004.00	791,292.00
2022 024-614-101	COMMISSIONER SALARY	55,837.00	55,836.04	55,837.00	55,837.00
2022 024-614-105	LONGEVITY	7,600.00	6,400.00	6,900.00	7,400.00
2022 024-614-110	PART TIME LABOR	.00	.00	.00	.00
2022 024-614-113	ROAD WORKERS SALARIES	231,079.00	214,443.50	243,809.00	243,809.00
2022 024-614-201	SOCIAL SECURITY	24,690.00	21,598.86	24,280.00	24,320.00
2022 024-614-203	RETIREMENT	43,390.00	39,067.18	43,716.00	42,960.00
2022 024-614-204	HEALTH INSURANCE	93,850.00	93,122.46	100,980.00	108,484.00
2022 024-614-225	CAR ALLOWANCE	10,800.00	10,799.88	10,800.00	10,800.00
2022 024-614-330	MATERIAL & SUPPLIES	25,000.00	20,506.47	25,000.00	25,000.00
2022 024-614-350	CELL PHONES	2,882.00	2,521.05	2,882.00	2,882.00
2022 024-614-425	MOTOR FUEL	52,000.00	51,388.52	80,000.00	80,000.00
2022 024-614-441	UTILITIES & TELEPHONE EXPENS	2,000.00	1,478.12	2,000.00	2,000.00
2022 024-614-450	PARTS & REPAIRS	26,200.00	26,133.63	25,000.00	25,000.00
2022 024-614-451	TIRES & TUBES	14,100.00	14,045.74	9,000.00	9,000.00
2022 024-614-480	EQUIPMENT RENTAL	.00	.00	.00	.00
2022 024-614-496	CONSTRUCTION CONTRACTS	46,644.00	46,643.70	83,927.05	28,800.00
2022 024-614-573	CAPITAL OUTLAY OVER \$5000	150,586.00	150,585.42	125,000.00	125,000.00
2022 024-614-574	CAPITAL OUTLAY UNDER \$5000	.00	.00	.00	.00
2022 024-999-999	TOTAL EXPENDITURES - R & B #	786,658.00	754,570.57	839,131.05	791,292.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 025-310-110	CURRENT AD VALOREM TAXES	27,000.00	27,000.00	52,067.00	52,067.00
2022 025-350-120	FINES & FORFEITURES REVENUE	60,055.00	36,078.82	35,000.00	35,660.00
2022 025-360-000	INTEREST EARNED	500.00	154.53	200.00	200.00
2022 025-364-000	SALE OF FIXED ASSETS	.00	.00	.00	.00
2022 025-370-400	OTHER INCOME-SURPLUS FUNDS	.00	.00	.00	.00
2022 025-370-500	VARIOUS REFUNDS	.00	.00	.00	.00
2020 025-390-010	TRANSFER FROM GENERAL	.00	24,329.00	.00	.00
2022 025-399-999	TOTAL REVENUE - PRECINCT #5	87,555.00	87,562.35	87,267.00	87,927.00
2022 025-615-105	LONGEVITY	2,500.00	2,500.00	2,500.00	2,500.00
2022 025-615-113	COUNTY SHOP SALARIES	44,492.00	44,491.38	44,150.00	44,150.00
2022 025-615-114	COMP TIME PAY	3,000.00	2,970.80	.00	.00
2022 025-615-201	SOCIAL SECURITY	3,960.00	3,881.88	3,571.00	3,571.00
2022 025-615-203	RETIREMENT	7,080.00	7,054.80	6,655.00	6,530.00
2022 025-615-204	HEALTH INSURANCE	11,405.00	11,262.36	11,191.00	11,976.00
2022 025-615-330	MATERIAL & SUPPLIES	4,000.00	1,943.95	4,000.00	4,000.00
2022 025-615-421	CELL PHONE ALLOWANCE	500.00	480.22	500.00	500.00
2022 025-615-425	MOTOR FUEL	2,500.00	1,627.71	2,500.00	2,500.00
2022 025-615-428	POOL CAR EXPENSES	100.00	97.60	1,500.00	1,500.00
2022 025-615-441	UTILITIES	6,518.00	6,283.20	7,200.00	7,200.00
2022 025-615-450	PARTS & REPAIRS	1,000.00	959.83	1,000.00	1,000.00
2022 025-615-451	TIRES & TUBES	500.00	.00	500.00	500.00
2022 025-615-575	CAPITAL OUTLAY UNDER \$5000	.00	.00	2,000.00	2,000.00
2022 025-615-998	EXPENDITURES ROAD & BRIDGE #	87,555.00	83,553.73	87,267.00	87,927.00
2022 025-700-010	TRANSFER TO GENERAL FUND	.00	.00	.00	.00
2022 025-999-999	TOTAL EXPENDITURES-R & B #5	87,555.00	83,553.73	87,267.00	87,927.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 035-310-110	CURRENT TAXES	195,835.00	195,835.00	196,691.00	187,064.00
2022 035-350-200	FEES AND FINES LEVELLAND	850.00	383.75	400.00	400.00
2022 035-360-100	NOW ACCOUNT INTEREST EARNED	3,000.00	1,731.52	1,500.00	1,000.00
2022 035-364-500	SALES REVENUE	1,700.00	1,402.56	1,200.00	1,200.00
2022 035-367-101	DONATIONS	1,200.00	405.01-	500.00	300.00
2022 035-370-400	UNASSIGNED FUNDS FROM MAIN	.00	.00	.00	.00
2022 035-380-125	MISCELLANEOUS REVENUE	.00	.00	.00	.00
2022 035-399-999	TOTAL REVENUE - LIBRARY FUND	202,585.00	198,947.82	200,291.00	189,964.00
2022 035-650-102	LIBRARIAN SALARY	44,150.00	44,149.04	44,150.00	44,150.00
2022 035-650-103	ASST LIBRARIAN SALARY	32,650.00	32,649.76	32,650.00	32,650.00
2022 035-650-105	LONGEVITY	800.00	500.00	2,100.00	1,600.00
2022 035-650-107	SUNDOWN BRANCH: SUPPLEMENT	.00	.00	.00	.00
2022 035-650-108	PART TIME LABOR SALARY	30,000.00	28,175.36	30,000.00	20,000.00
2022 035-650-201	SOCIAL SECURITY - LEVELLAND	8,250.00	7,645.71	8,333.00	7,530.00
2022 035-650-203	COUNTY RETIREMENT	15,195.00	12,390.70	15,533.00	13,770.00
2022 035-650-204	HEALTH INSURANCE	40,890.00	37,048.32	36,875.00	39,614.00
2022 035-650-310	SUPPLIES	5,000.00	4,994.67	5,000.00	5,000.00
2022 035-650-315	TSLAC GRANT EXPENDITURES	.00	.00	.00	.00
2022 035-650-335	AUDIO VISUAL MATERIALS	4,500.00	4,497.47	4,500.00	4,500.00
2022 035-650-352	EQUIPMENT	2,580.00	2,568.85	1,000.00	1,000.00
2022 035-650-356	COMPUTERS LICENSING FEES	5,500.00	5,404.00	5,500.00	5,500.00
2022 035-650-420	TELEPHONE	450.00	397.77	450.00	450.00
2022 035-650-427	SEMINAR & TRAVEL EXPENSES	220.00	213.96	1,800.00	1,800.00
2022 035-650-481	MEMBERSHIP & DUES	200.00	156.00	200.00	200.00
2022 035-650-590	BOOKS	10,500.00	10,455.90	10,500.00	10,500.00
2022 035-650-595	PERIODICALS	1,700.00	1,686.54	1,700.00	1,700.00
2022 035-999-999	TOTAL EXPENDITURES-LIBRARY	202,585.00	192,934.05	200,291.00	189,964.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 070-360-000	INTEREST EARNED NOW ACCOUNT	5,000.00	15,522.40	5,000.00	5,000.00
2022 070-370-000	AD VALOREM REVENUE	795,000.00	795,000.00	795,000.00	795,000.00
2022 070-370-400	UNASSIGNED FUNDS	.00	.00	.00	.00
2022 070-380-200	ENERGY EFFICIENT LIGHT REFUN	.00	69,767.27	.00	.00
2022 070-389-100	MISCELLANEOUS REFUNDS & REVE	.00	.00	.00	.00
2022 070-390-000	TRANSFER IN REVENUE	.00	.00	.00	.00
2022 070-399-999	TOTAL REVENUE PERMANENT IMPR	800,000.00	880,289.67	800,000.00	800,000.00
2022 070-510-531	PURCHASE OF FIXED ASSETS	.00	.00	.00	.00
2022 070-690-402	MAJOR REPAIRS AND PURCHASES	600,000.00	22,587.29	600,000.00	600,000.00
2022 070-690-500	HVAC COURTHOUSE/LIBRARY	.00	.00	.00	.00
2022 070-690-510	RENOVATION OF NEW BUILDING	.00	.00	.00	.00
2022 070-690-533	HOSPITAL IMPROVEMENTS	200,000.00	98,837.12	200,000.00	200,000.00
2022 070-690-550	STREET LIGHTS/EQUALIZER RD	.00	.00	.00	.00
2022 070-690-998	EXPENDITURES-PERMANENT IMPRO	800,000.00	121,424.41	800,000.00	800,000.00
2022 070-999-999	TOTAL EXPENDITURES--PERM. IMPR	800,000.00	121,424.41	800,000.00	800,000.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 072-310-110	TRANSFER FROM GENERAL	500,000.00	500,000.00	500,000.00	500,000.00
2022 072-347-000	RENTAL DEPOSITS	4,000.00	1,200.00-	4,000.00	4,000.00
2022 072-347-100	EVENT FEE	178,685.00	70,292.23	173,347.00	164,593.00
2022 072-360-100	NOW ACCOUNT INTEREST EARNED	5,000.00	5,356.64	5,000.00	5,000.00
2022 072-370-100	CONCESSION PROCEEDS	65,000.00	50,839.78	63,000.00	70,000.00
2022 072-370-105	R/V HOOK-UPS	14,000.00	24,980.00	13,000.00	17,000.00
2022 072-370-110	STALL RENT	23,000.00	62,767.00	23,000.00	30,000.00
2022 072-370-111	SPONSORSHIPS REVENUE	15,000.00	6,125.00	10,000.00	10,000.00
2022 072-370-115	SHAVINGS	10,000.00	40,118.00	10,000.00	15,000.00
2022 072-370-120	MALLET SALES	.00	24.00	.00	.00
2022 072-370-125	LINEN RENTAL	10,000.00	1,701.00	7,500.00	2,000.00
2022 072-370-130	WRIST BANDS	.00	128.00	.00	.00
2022 072-380-125	MISCELLANEOUS	.00	174.17	.00	.00
2022 072-381-100	OVER/SHORT ON SALES	.00	37.94-	.00	.00
2022 072-382-200	AUCTION/INSURANCE PROCEEDS	.00	.00	.00	.00
2022 072-399-999	TOAL REVENUE - MALLET	824,685.00	761,267.88	808,847.00	817,593.00
2022 072-673-102	ARENA MANAGER	58,916.00	58,915.74	58,916.00	58,916.00
2022 072-673-103	ASSISTANT ARENA MANAGER	35,617.00	29,251.01	38,617.00	38,617.00
2022 072-673-104	OFFICE CLERK	31,997.00	30,713.79	31,997.00	31,997.00
2022 072-673-105	EVENTS/OFFICE MANAGER	46,800.00	46,799.74	46,800.00	46,800.00
2022 072-673-106	LONGEVITY	2,000.00	1,500.00	1,300.00	1,500.00
2022 072-673-107	CUSTODIAN	33,800.00	33,800.00	33,800.00	33,800.00
2022 072-673-108	PART TIME LABOR	58,000.00	58,283.51	55,000.00	70,000.00
2022 072-673-201	FCIA/MEDICARE	20,450.00	19,451.23	20,385.00	21,550.00
2022 072-673-203	RETIREMENT	32,050.00	28,404.40	33,002.00	31,715.00
2022 072-673-204	HEALTH INSURANCE	78,580.00	50,439.66	62,555.00	73,998.00
2022 072-673-225	TRAVEL EXPENSE	.00	.00	.00	.00
2022 072-673-310	SUPPLIES	17,000.00	16,787.16	20,000.00	20,000.00
2022 072-673-315	OFFICE SUPPLIES	5,250.00	5,210.20	5,000.00	5,000.00
2022 072-673-320	JANITORIAL SUPPLIES	13,000.00	12,938.40	12,000.00	12,000.00
2022 072-673-330	FUEL/OIL	8,000.00	5,703.43	8,000.00	8,000.00
2022 072-673-333	CONCESSION EXPENSES	20,800.00	23,683.53	20,000.00	20,000.00
2022 072-673-410	ADVERTISING	16,100.00	16,029.23	10,000.00	10,000.00
2022 072-673-420	TELEPHONE	2,635.00	2,630.91	2,000.00	2,000.00
2022 072-673-421	CELL PHONE EXPENSE	1,600.00	1,167.77	1,600.00	1,600.00
2022 072-673-425	INTERNET SERVICE EXPENSE	5,400.00	3,764.88	5,400.00	5,400.00
2022 072-673-427	TRAINING AND EDUCATION	700.00	125.00	700.00	700.00
2022 072-673-440	UTILITIES	96,091.00	93,987.61	115,000.00	115,000.00
2022 072-673-450	REPAIRS	50,345.00	50,341.04	40,000.00	40,000.00
2022 072-673-451	SNOW STORM REPAIRS & REPLACE	.00	.00	.00	.00
2022 072-673-455	SCHEDULED BLDG MAINT/CONTRAC	19,400.00	19,380.00	19,400.00	19,400.00
2022 072-673-460	SHAVINGS EXPENSE	32,075.00	32,074.85	10,000.00	10,000.00
2022 072-673-470	WRIST BAND EXPENSE	.00	159.00	.00	.00
2022 072-673-480	LINEN/UNIFORM RENTAL	5,500.00	3,194.30	5,500.00	5,500.00
2022 072-673-484	CREDIT CARD FEES	3,124.00	3,247.51	.00	.00
2022 072-673-487	MISCELLANEOUS EXPENSES	1,000.00	90.00	1,000.00	1,000.00
2022 072-673-495	GROUNDS MAINTENANCE	13,000.00	11,278.19	13,000.00	13,000.00
2022 072-673-500	LEASE PAYABLE (POS SYSTEM)	2,775.00	2,774.64	2,775.00	.00
2022 072-673-690	CAPITAL OUTLAY OVER \$5000	97,580.00	17,505.38	120,000.00	105,000.00
2022 072-673-691	CAPITAL OUTLAY UNDER \$5000	5,100.00	.00	5,100.00	5,100.00
2022 072-673-699	SALES AND USE TAX	10,000.00	7,137.81	10,000.00	10,000.00
2022 072-673-997	SUB TOTALS	824,685.00	686,769.92	808,847.00	817,593.00
2022 072-999-999	TOTAL EXPENDITURES MALLET	824,685.00	686,769.92	808,847.00	817,593.00

ACCOUNT #	ACCOUNT NAME	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 BUDGET
2022 094-340-350	RESTITUTION FEES	6,000.00	3,391.75	6,023.00	6,023.00
2022 094-340-360	PRE TRAIL DIVERSION SAL REFU	.00	.00	.00	.00
2022 094-360-100	NOW ACCOUNT INTEREST EARNED	160.00	392.43	160.00	160.00
2022 094-389-100	MISCELLANEOUS REFUNDS	.00	.00	.00	.00
2022 094-399-999	TOTAL REVENUE	6,160.00	3,784.18	6,183.00	6,183.00
2022 094-476-108	PART TIME SALARIES/CA/DA CLE	1,800.00	1,800.00	1,800.00	1,800.00
2022 094-476-201	SOCIAL SECURITY & MEDICARE	125.00	125.62	138.00	138.00
2022 094-476-203	COUNTY RETIREMENT	250.00	254.04	260.00	260.00
2022 094-476-225	TRAVEL & SEMINAR EXPENSE	1,000.00	.00	1,000.00	1,000.00
2022 094-476-330	SUPPLIES	1,150.00	.00	1,150.00	1,150.00
2022 094-476-333	CD ROM EXPENSE	.00	.00	.00	.00
2022 094-476-490	MISCELLANEOUS	1,835.00	.00	1,835.00	1,835.00
2022 094-476-998	EXPENDITURES COUNTY RESTITUT	6,160.00	2,179.66	6,183.00	6,183.00
2022 094-700-100	TRANSFER OUT/BANK CHANGE	.00	.00	.00	.00
2022 094-700-200	TRANSFER IN/BANK CHANGE	.00	.00	.00	.00
2022 094-999-999	TOTAL EXPENDITURES	6,160.00	2,179.66	6,183.00	6,183.00

2021 Tax Rate Calculation Worksheet

Date: 08/08/2021 02:22 PM

Taxing Units Other Than School Districts or Water Districts

HOCKLEY COUNTY

Taxing Unit Name

624 Avenue H Ste 101 Levelland Tx 79336

Taxing Unit's Address, City, State, ZIP Code

806-894-4938

Phone (area code and number)

www.co.hockley.tx.us.com

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the No-New-Revenue (NNR) tax rate and Voter-Approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School Districts without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

No-New-Revenue Tax Rate Worksheet	Amount/Rate
1. 2020 total taxable value. Enter the amount of 2020 taxable value on the 2020 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$2,605,987,447
2. 2020 tax ceilings. Counties, cities and junior college districts. Enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing units adopted the tax ceiling provision in 2020 or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$0
3. Preliminary 2020 adjusted taxable value. Subtract Line 2 from Line 1.	\$2,605,987,447
4. 2020 total adopted tax rate.	\$0.449990/\$100
5. 2020 taxable value lost because court appeals of ARB decisions reduced 2020 appraised value.	\$0
A. Original 2020 ARB values:	\$0
B. 2020 values resulting from final court decisions:	\$0
C. 2020 value loss. Subtract B from A. ³	\$0
6. 2020 taxable value subject to an appeal under Chapter 42, as of July 25.	\$0
A. 2020 ARB certified value:	\$0
B. 2020 disputed value:	\$0
C. 2020 undisputed value. Subtract B from A. ⁴	\$0
7. 2020 Chapter 42 related adjusted values Add Line 5C and Line 6C.	\$0

8. 2020 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$2,605,987,447
9. 2020 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2020. Enter the 2020 value of property in deannexed territory. ⁵	\$0
10. 2020 taxable value lost because property first qualified for an exemption in 2021. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2021 does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use 2020 market value: B. Partial exemptions. 2021 exemption amount or 2021 percentage exemption times 2020 value: C. Value loss. Add A and B. ⁵	\$597,480 \$5,454,261 \$6,051,741
11. 2020 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2021. Use only properties that qualified in 2021 for the first time; do not use properties that qualified in 2020. A. 2020 market value: B. 2021 productivity or special appraised value: C. Value loss. Subtract B from A. ⁷	\$0 \$0 \$0
12. Total adjustments for lost value. Add lines 9, 10C and 11C.	\$6,051,741
13. 2020 captured value of property in a TIF. Enter the total value of 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2020 taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$24,366,952
14. 2020 total value. Subtract Line 12 and Line 13 from Line 8.	\$2,575,568,754
15. Adjusted 2020 total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$11,589,801
16. Taxes refunded for years preceding tax year 2020. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2020. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020. ⁸	\$10,459
17. Adjusted 2020 levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$11,600,260
18. Total 2021 taxable value on the 2021 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values: B. Counties: Include railroad rolling stock values certified by the Comptroller's office: C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: D. Tax increment financing: Deduct the 2021 captured appraised value of property taxable	\$2,317,391,907 \$2,740,519 \$0

by a taxing unit, in a tax increment financing zone for which the 2021 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. ¹²	\$27,028,656
E. Total 2021 value. Add A and B, then subtract C and D.	\$2,293,103,770
19. Total value of properties under protest or not included on certified appraisal roll.¹³	\$18,794,742
A. 2021 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴	\$0
B. 2021 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about, but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵	
C. Total value under protest or not certified: Add A and B.	\$18,794,742
20. 2021 tax ceilings. Counties, cities and junior colleges enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing units adopted the tax ceiling provision in 2020 or a prior year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$0
21. 2021 total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$2,311,898,512
22. Total 2021 taxable value of properties in territory annexed after Jan. 1, 2020. Include both real and personal property. Enter the 2021 value of property in territory annexed. ¹⁸	\$0
23. Total 2021 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2020. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2020, and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2021. ¹⁹	\$27,715,833
24. Total adjustments to the 2021 taxable value. Add Lines 22 and 23.	\$27,715,833
25. Adjusted 2021 taxable value. Subtract Line 24 from Line 21.	\$2,284,182,679
26. 2021 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$0.507851/\$100
27. COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2021 county NNR tax rate. ²¹	\$0.616848/\$100

¹Tex. Tax Code Section 26.012(14)

¹³Tex. Tax Code Section 26.01(c) and (d)

²Tex. Tax Code Section 26.012(14)

¹⁴Tex. Tax Code Section 26.01(c)

³Tex. Tax Code Section 26.012(13)

¹⁵Tex. Tax Code Section 26.01(d)

⁴Tex. Tax Code Section 26.012(13)

⁵Tex. Tax Code Section 26.012(15)

⁶Tex. Tax Code Section 26.012(15)

⁷Tex. Tax Code Section 26.012(15)

⁸Tex. Tax Code Section 26.03(c)

⁹Tex. Tax Code Section 26.012(13)

¹⁰Tex. Tax Code Section 26.012(13)

¹¹Tex. Tax Code Section 26.012,26.04(c-2)

¹²Tex. Tax Code Section 26.03(c)

¹⁶Tex. Tax Code Section 26.012(6)(b)

¹⁷Tex. Tax Code Section 26.012(6)

¹⁸Tex. Tax Code Section 26.012(17)

¹⁹Tex. Tax Code Section 26.012(17)

²⁰Tex. Tax Code Section 26.04(c)

²¹Tex. Tax Code Section 26.04(d)

²²*Reserved for expansion*

²³*Tex. Tax Code Section 26.044*

²⁴Tex. Tax Code Section 26.0441

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The Voter-Approval tax rate for a county is the sum of the Voter-Approval tax rates calculated for each type of tax the county levies. In most cases the Voter-Approval tax rate exceeds the No-New-Revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Voter-Approval Tax Rate Worksheet	Amount/Rate
28. 2020 M&O tax rate. Enter the 2020 M&O tax rate.	\$0.449990/\$100
29. 2020 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$2,605,987,447
30. Total 2020 M&O levy. Multiply Line 28 by Line 29 and divide by \$100.	\$11,726,682
31. Adjusted 2020 levy for calculating NNR M&O rate.	
A. M&O taxes refunded for years preceding tax year 2020 Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020.	\$10,459
B. 2020 taxes in TIF Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2021 captured appraised value in Line 18D, enter 0.	\$120,397
C. 2020 transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.	\$0
D. 2020 M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.	\$-109,938
E. Add Line 30 to 31D.	\$11,616,744
32. Adjusted 2021 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$2,284,182,679
33. 2021 NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$0.508573/\$100
34. Rate adjustment for state criminal justice mandate.²³	
A. 2021 state criminal justice mandate: Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	\$0
B. 2020 state criminal justice mandate: Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	\$0
C. Subtract B from A and divide by Line 32 and multiply by \$100.	

<p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	<p>\$0.000000/\$100</p> <p>\$0.000000/\$100</p>
<p>35. Rate adjustment for indigent health care expenditures.²⁴</p> <p>A. 2021 indigent health care expenditures: Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state assistance received for the same purpose.</p> <p>B. 2020 indigent health care expenditures: Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose.</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100.</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	<p>\$0</p> <p>\$0</p> <p>\$0.000000/\$100</p> <p>\$0.000000/\$100</p>
<p>36. Rate adjustment for county indigent defense compensation.²⁵</p> <p>A. 2021 indigent defense compensation expenditures: Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state grants received by the county for the same purpose.</p> <p>B. 2020 indigent defense compensation expenditures: Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose.</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100.</p> <p>D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100.</p> <p>E. Enter the lessor of C and D. If not applicable, enter 0.</p>	<p>\$0</p> <p>\$0</p> <p>\$0.000000/\$100</p> <p>\$0.000000/\$100</p> <p>\$0.000000/\$100</p>
<p>37. Rate adjustment for county hospital expenditures.²⁶</p> <p>A. 2021 eligible county hospital expenditures: Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2020 and ending on June 30, 2021.</p> <p>B. 2020 eligible county hospital expenditures: Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020.</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100.</p>	<p>\$0</p> <p>\$0</p>

<p>D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100.</p> <p>E. Enter the lessor of C and D, if applicable. If not applicable, enter 0.</p>	<p>\$0.000000/\$100</p> <p>\$0.000000/\$100</p> <p>\$0.000000/\$100</p>
<p>38. Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information.</p> <p>A. Amount appropriated for public safety in 2020. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year</p> <p>B. Expenditures for public safety in 2020. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year.</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100.</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	<p>\$0</p> <p>\$0</p> <p>\$0/\$100</p> <p>\$0/\$100</p>
<p>39. Adjusted 2021 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.</p>	<p>\$0.508573/\$100</p>
<p>40. Adjustment for 2020 sales tax specifically to reduce property values. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2020 should complete this line. These entities will deduct the sales tax gain rate for 2021 in Section 3. Other taxing units, enter zero.</p> <p>A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2020, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.</p> <p>B. Divide Line 40A by Line 32 and multiply by \$100.</p> <p>C. Add Line 40B to Line 39.</p>	<p>\$0</p> <p>\$0.000000</p> <p>\$0.508573</p>
<p>41. 2021 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.</p> <p>Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.</p> <p>- or -</p> <p>Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.</p>	<p>\$0.526373/\$100</p>
<p>D41. Disaster Line 41 (D41): 2021 voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval</p>	<p>\$0.000000/\$100</p>

tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of

1. the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or
2. the third tax year after the tax year in which the disaster occurred.

If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).

42. Total 2021 debt to be paid with property taxes and additional sales tax revenue.

Debt means the interest and principal that will be paid on debts that:

- (1) are paid by property taxes,
- (2) are secured by property taxes,
- (3) are scheduled for payment over a period longer than one year and
- (4) are not classified in the taxing unit's budget as M&O expenses

A. **Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.²⁸

Enter debt amount.

B. Subtract **unencumbered fund amount** used to reduce total debt.

C. Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none)

D. Subtract **amount paid** from other resources.

E. **Adjusted debt.** Subtract B, C, and D from A.

43. Certified 2020 excess debt collections. Enter the amount certified by the collector.²⁸

44. Adjusted 2021 debt. Subtract Line 43 from Line 42E.

45. 2021 anticipated collection rate.

A. Enter the 2021 anticipated collection rate certified by the collector:²⁹

B. Enter the 2020 actual collection rate

C. Enter the 2019 actual collection rate

D. Enter the 2018 actual collection rate

E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.³¹

46. 2021 debt adjusted for collections. Divide Line 44 by Line 45E

47. 2021 total taxable value. Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet*.

48. 2021 debt tax rate. Divide Line 46 by Line 47 and multiply by \$100.

49. 2021 voter-approval tax rate. Add Lines 41 and 48.

D49. Disaster Line 49 (D49): 2021 voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax

\$0

\$0

\$0

\$0

\$0

\$0

\$0

98.00%

97.94%

97.91%

98.41%

98.00%

\$0

\$2,311,898,512

\$0.000000/\$100

\$0.526373/\$100

\$0.000000/\$100

rate in the manner provided for a special taxing unit on Line D41.

Add Line D41 and 48.

50. COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2021 county voter-approval tax rate.

\$0.635056/\$100

²³Tex. Tax Code Section 26.044

²⁸Tex. Tax Code Section 26.012(7)

²⁴Tex. Tax Code Section 26.0441

²⁹Tex. Tax Code Section 26.012(10) and 26.04(b)

²⁵Tex. Tax Code Section 26.0442

³⁰Tex. Tax Code Section 26.04(b)

²⁶Tex. Tax Code Section 26.0443

³¹Tex. Tax Code Section 26.04(h),(h-1) and (h-2)

²⁷Tex. Tax Code Section 26.042(a)

2021 Tax Rate Calculation Worksheet

Date: 08/08/2021 02:22 PM

Taxing Units Other Than School Districts or Water Districts

HOCKLEY COUNTY

Taxing Unit Name

624 Avenue H Ste 101 Levelland Tx 79336

Taxing Unit's Address, City, State, ZIP Code

806-894-4938

Phone (area code and number)

www.co.hockley.tx.us.com

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the No-New-Revenue (NNR) tax rate and Voter-Approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School Districts without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate: Special Road and Bridge	
The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.	
The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.	
While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.	
No-New-Revenue Tax Rate Worksheet	Amount/Rate
1. 2020 total taxable value. Enter the amount of 2020 taxable value on the 2020 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$2,605,987,447
2. 2020 tax ceilings. Counties, cities and junior college districts. Enter 2020 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing units adopted the tax ceiling provision in 2020 or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$0
3. Preliminary 2020 adjusted taxable value. Subtract Line 2 from Line 1.	\$2,605,987,447
4. 2020 total adopted tax rate.	\$0.096260/\$100
5. 2020 taxable value lost because court appeals of ARB decisions reduced 2020 appraised value.	\$0
A. Original 2020 ARB values:	\$0
B. 2020 values resulting from final court decisions:	\$0
C. 2020 value loss. Subtract B from A. ³	\$0
6. 2020 taxable value subject to an appeal under Chapter 42, as of July 25.	\$0
A. 2020 ARB certified value:	\$0
B. 2020 disputed value:	\$0
C. 2020 undisputed value. Subtract B from A. ⁴	\$0
7. 2020 Chapter 42 related adjusted values Add Line 5C and Line 6C.	\$0
8. 2020 taxable value, adjusted for actual and potential court-ordered adjustments.	\$2,605,987,447

Add Line 3 and Line 7.	
9. 2020 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2020. Enter the 2020 value of property in deannexed territory. ⁵	\$0
10. 2020 taxable value lost because property first qualified for an exemption in 2021. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2021 does not create a new exemption or reduce taxable value.	
A. Absolute exemptions. Use 2020 market value:	\$597,480
B. Partial exemptions. 2021 exemption amount or 2021 percentage exemption times 2020 value:	\$5,454,261
C. Value loss. Add A and B. ⁵	\$6,051,741
11. 2020 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2021. Use only properties that qualified in 2021 for the first time; do not use properties that qualified in 2020.	
A. 2020 market value:	\$0
B. 2021 productivity or special appraised value:	\$0
C. Value loss. Subtract B from A. ⁷	\$0
12. Total adjustments for lost value. Add lines 9, 10C and 11C.	\$6,051,741
13. 2020 captured value of property in a TIF. Enter the total value of 2020 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2020 taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$24,366,952
14. 2020 total value. Subtract Line 12 and Line 13 from Line 8.	\$2,575,568,754
15. Adjusted 2020 total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$2,479,242
16. Taxes refunded for years preceding tax year 2020. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2020. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020. ⁸	\$10,459
17. Adjusted 2020 levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$2,489,701
18. Total 2021 taxable value on the 2021 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹	
A. Certified values:	\$2,317,391,907
B. Counties: Include railroad rolling stock values certified by the Comptroller's office:	\$2,740,519
C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:	\$0
D. Tax increment financing: Deduct the 2021 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2021 taxes will be deposited	

into the tax increment fund. Do not include any new property value that will be included in Line 23 below. ¹²	\$27,028,656
E. Total 2021 value. Add A and B, then subtract C and D.	\$2,293,103,770
19. Total value of properties under protest or not included on certified appraisal roll.¹³	\$18,794,742
A. 2021 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴	\$0
B. 2021 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about, but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵	
C. Total value under protest or not certified: Add A and B.	\$18,794,742
20. 2021 tax ceilings. Counties, cities and junior colleges enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing units adopted the tax ceiling provision in 2020 or a prior year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$0
21. 2021 total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$2,311,898,512
22. Total 2021 taxable value of properties in territory annexed after Jan. 1, 2020. Include both real and personal property. Enter the 2021 value of property in territory annexed. ¹⁸	\$0
23. Total 2021 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2020. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2020, and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2021. ¹⁹	\$27,715,833
24. Total adjustments to the 2021 taxable value. Add Lines 22 and 23.	\$27,715,833
25. Adjusted 2021 taxable value. Subtract Line 24 from Line 21.	\$2,284,182,679
26. 2021 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$0.108997/\$100
27. COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2021 county NNR tax rate. ²¹	\$0.616848/\$100

¹Tex. Tax Code Section 26.012(14)

²Tex. Tax Code Section 26.012(14)

³Tex. Tax Code Section 26.012(13)

⁴Tex. Tax Code Section 26.012(13)

¹³Tex. Tax Code Section 26.01(c) and (d)

¹⁴Tex. Tax Code Section 26.01(c)

¹⁵Tex. Tax Code Section 26.01(d)

¹⁶Tex. Tax Code Section 26.012(6)(b)

⁵Tex. Tax Code Section 26.012(15)

⁶Tex. Tax Code Section 26.012(15)

⁷Tex. Tax Code Section 26.012(15)

⁸Tex. Tax Code Section 26.03(c)

⁹Tex. Tax Code Section 26.012(13)

¹⁰Tex. Tax Code Section 26.012(13)

¹¹Tex. Tax Code Section 26.012,26.04(c-2)

¹²Tex. Tax Code Section 26.03(c)

¹⁷Tex. Tax Code Section 26.012(6)

¹⁸Tex. Tax Code Section 26.012(17)

¹⁹Tex. Tax Code Section 26.012(17)

²⁰Tex. Tax Code Section 26.04(c)

²¹Tex. Tax Code Section 26.04(d)

²²*Reserved for expansion*

²³*Tex. Tax Code Section 26.044*

²⁴Tex. Tax Code Section 26.0441

SECTION 2: Voter-Approval Tax Rate: Special Road and Bridge

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The Voter-Approval tax rate for a county is the sum of the Voter-Approval tax rates calculated for each type of tax the county levies. In most cases the Voter-Approval tax rate exceeds the No-New-Revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Voter-Approval Tax Rate Worksheet	Amount/Rate
28. 2020 M&O tax rate. Enter the 2020 M&O tax rate.	\$0.096260/\$100
29. 2020 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$2,605,987,447
30. Total 2020 M&O levy. Multiply Line 28 by Line 29 and divide by \$100.	\$2,508,523
31. Adjusted 2020 levy for calculating NNR M&O rate.	
A. M&O taxes refunded for years preceding tax year 2020 Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2020. This line applies only to tax years preceding tax year 2020.	\$10,459
B. 2020 taxes in TIF Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2021 captured appraised value in Line 18D, enter 0.	\$120,397
C. 2020 transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.	\$0
D. 2020 M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.	\$-109,938
E. Add Line 30 to 31D.	\$2,398,585
32. Adjusted 2021 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$2,284,182,679
33. 2021 NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$0.105008/\$100
34. Rate adjustment for state criminal justice mandate.²³	
A. 2021 state criminal justice mandate: Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	\$0
B. 2020 state criminal justice mandate: Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.	\$0
C. Subtract B from A and divide by Line 32 and multiply by \$100.	

<p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	<p style="text-align: right;">\$</>/\$100</p> <p style="text-align: right;">\$</>/\$100</p>
<p>35. Rate adjustment for indigent health care expenditures.²⁴</p> <p>A. 2021 indigent health care expenditures: Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state assistance received for the same purpose.</p> <p style="text-align: right;">\$0</p> <p>B. 2020 indigent health care expenditures: Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state assistance received for the same purpose.</p> <p style="text-align: right;">\$0</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100.</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p> <p style="text-align: right;">\$</>/\$100</p> <p style="text-align: right;">\$</>/\$100</p>	<p style="text-align: right;">\$0</p> <p style="text-align: right;">\$0</p> <p style="text-align: right;">\$</>/\$100</p> <p style="text-align: right;">\$</>/\$100</p>
<p>36. Rate adjustment for county indigent defense compensation.²⁵</p> <p>A. 2021 indigent defense compensation expenditures: Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2020 and ending on June 30, 2021, less any state grants received by the county for the same purpose.</p> <p style="text-align: right;">\$0</p> <p>B. 2020 indigent defense compensation expenditures: Enter the amount paid by a county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2019 and ending on June 30, 2020, less any state grants received by the county for the same purpose.</p> <p style="text-align: right;">\$0</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100.</p> <p style="text-align: right;">\$0.000000/\$100</p> <p>D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100.</p> <p style="text-align: right;">\$0.000000/\$100</p> <p>E. Enter the lesser of C and D. If not applicable, enter 0.</p> <p style="text-align: right;">\$0.000000/\$100</p>	<p style="text-align: right;">\$0</p> <p style="text-align: right;">\$0</p> <p style="text-align: right;">\$0.000000/\$100</p> <p style="text-align: right;">\$0.000000/\$100</p> <p style="text-align: right;">\$0.000000/\$100</p>
<p>37. Rate adjustment for county hospital expenditures.²⁶</p> <p>A. 2021 eligible county hospital expenditures: Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2020 and ending on June 30, 2021.</p> <p style="text-align: right;">\$0</p> <p>B. 2020 eligible county hospital expenditures: Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2019 and ending on June 30, 2020.</p> <p style="text-align: right;">\$0</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100.</p>	<p style="text-align: right;">\$0</p> <p style="text-align: right;">\$0</p>

<p>D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100.</p> <p>E. Enter the lessor of C and D, if applicable. If not applicable, enter 0.</p>	<p>\$0.000000/\$100</p> <p>\$0.000000/\$100</p> <p>\$0.000000/\$100</p>
<p>38. Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information.</p> <p>A. Amount appropriated for public safety in 2020. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year</p> <p>B. Expenditures for public safety in 2020. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year.</p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100.</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	<p>\$0</p> <p>\$0</p> <p></p> <p>\$0/\$100</p> <p>\$0/\$100</p>
<p>39. Adjusted 2021 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.</p>	<p>\$0.105008/\$100</p>
<p>40. Adjustment for 2020 sales tax specifically to reduce property values. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2020 should complete this line. These entities will deduct the sales tax gain rate for 2021 in Section 3. Other taxing units, enter zero.</p> <p>A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2020, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.</p> <p>B. Divide Line 40A by Line 32 and multiply by \$100.</p> <p>C. Add Line 40B to Line 39.</p>	<p>\$0</p> <p>\$0.000000</p> <p>\$0.105008</p>
<p>41. 2021 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.</p> <p>Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.</p> <p>- or -</p> <p>Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.</p>	<p>\$0.108683/\$100</p>
<p>D41. Disaster Line 41 (D41): 2021 voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval</p>	<p>\$0.000000/\$100</p>

tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of

1. the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or
2. the third tax year after the tax year in which the disaster occurred.

If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).

42. Total 2021 debt to be paid with property taxes and additional sales tax revenue.

Debt means the interest and principal that will be paid on debts that:

- (1) are paid by property taxes,
- (2) are secured by property taxes,
- (3) are scheduled for payment over a period longer than one year and
- (4) are not classified in the taxing unit's budget as M&O expenses

A. **Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.²⁸

Enter debt amount.

B. Subtract **unencumbered fund amount** used to reduce total debt.

C. Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none)

D. Subtract **amount paid** from other resources.

E. **Adjusted debt.** Subtract B, C, and D from A.

43. Certified 2020 excess debt collections. Enter the amount certified by the collector.²⁸

44. Adjusted 2021 debt. Subtract Line 43 from Line 42E.

45. 2021 anticipated collection rate.

A. Enter the 2021 anticipated collection rate certified by the collector:²⁹

B. Enter the 2020 actual collection rate

C. Enter the 2019 actual collection rate

D. Enter the 2018 actual collection rate

E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.³¹

46. 2021 debt adjusted for collections. Divide Line 44 by Line 45E

47. 2021 total taxable value. Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet*.

48. 2021 debt tax rate. Divide Line 46 by Line 47 and multiply by \$100.

49. 2021 voter-approval tax rate. Add Lines 41 and 48.

D49. Disaster Line 49 (D49): 2021 voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax

\$0

\$0

\$0

\$0

\$0

\$0

\$0

98.00%

97.94%

97.91%

98.41%

98.00%

\$0

\$2,311,898,512

\$0.000000/\$100

\$0.108683/\$100

\$0.000000/\$100

rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	
50. COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2021 county voter-approval tax rate.	\$0.635056/\$100

²³Tex. Tax Code Section 26.044

²⁸Tex. Tax Code Section 26.012(7)

²⁴Tex. Tax Code Section 26.0441

²⁹Tex. Tax Code Section 26.012(10) and 26.04(b)

²⁵Tex. Tax Code Section 26.0442

³⁰Tex. Tax Code Section 26.04(b)

²⁶Tex. Tax Code Section 26.0443

³¹Tex. Tax Code Section 26.04(h),(h-1) and (h-2)

²⁷Tex. Tax Code Section 26.042(a)

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Additional Sales and Use Tax Worksheet	Amount/Rate
<p>51. Taxable Sales. For taxing units that adopted the sales tax in November 2020 or May 2021, enter the Comptroller's estimate of taxable sales for the previous four quarters.²⁰ Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2020, enter 0.</p>	\$0
<p>52. Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.³³</p> <p>Taxing units that adopted the sales tax in November 2020 or in May 2021. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95.³⁴</p> <p>- or -</p> <p>Taxing units that adopted the sales tax before November 2020. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.</p>	\$0
<p>53. 2021 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i>.</p>	\$2,311,898,512
<p>54. Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.</p>	\$0.000000/\$100
<p>55. 2021 NNR tax rate, unadjusted for sales tax.³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i>.</p>	\$0.616848/\$100
<p>56. 2021 NNR tax rate, adjusted for sales tax.</p> <p>Taxing units that adopted the sales tax in November 2020 or in May 2021. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2020.</p>	\$0.616848/\$100
<p>57. 2021 voter-approval tax rate, unadjusted for sales tax.³⁶ Enter the rate from Line 49, Line D49 (disaster), or Line 50 (counties), as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i>.</p>	\$0.635056/\$100
<p>58. 2021 voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.</p>	\$0.635056/\$100

³¹Reserved for expansion

³⁴Tex. Tax Code Section 26.041(d)

³²Tex. Tax Code Section 26.041(d)

³⁵Tex. Tax Code Section 26.04(c)

³³Tex. Tax Code Section 26.041(i)

³⁶Tex. Tax Code Section 26.04(c)

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Voter-Approval Protection for Pollution Control Worksheet	Amount/Rate
59. Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$0
60. 2021 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$2,311,898,512
61. Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$0.000000/\$100
62. 2021 voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$0.635056/\$100

³⁷Tex. Tax Code Section 26.045(d)

³⁸Tex. Tax Code Section 26.045(i)

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate before the unused increment rate for the prior three years.³⁹ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the unused increment rate for that year would be zero.

The difference between the adopted tax rate and voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020; and⁴⁰
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴¹ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴²

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴³

Unused Increment Rate Worksheet	Amount/Rate
63. 2020 unused increment rate. Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$0.016003
64. 2019 unused increment rate. Subtract the 2019 actual tax rate and the 2019 unused increment rate from the 2019 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$0
65. 2018 unused increment rate. Subtract the 2018 actual tax rate and the 2018 unused increment rate from the 2018 voter-approval tax rate. If the number is less than zero, enter zero. If the year is prior to 2020, enter zero.	\$0.000000
66. 2021 unused increment rate. Add Lines 63, 64 and 65.	\$0.016003/\$100
67. 2021 voter-approval tax rate, adjusted for unused increment rate. ²³ Add Line 66 to one of the following lines (as applicable): Line 49, Line D49(disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).	\$0.651059/\$100

³⁹Tex. Tax Code Section 26.013(a)

⁴⁰Tex. Tax Code Section 26.013(c)

⁴¹Tex. Tax Code Section 26.0501(a) and (c)

⁴²Tex. Tax Code Section Local Gov't Code Section 120.007(d), effective Jan. 1, 2022

⁴³Tex. Tax Code Section 26.063(a)(1)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁴

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁵

De Minimis Rate Worksheet	Amount/Rate
68. Adjusted 2021 NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i>	\$0.613581/\$100
69. 2021 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$2,311,898,512
70. Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 69 and multiply by \$100.	\$0.021627
71. 2021 debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$0.000000/\$100
72. De minimis rate. ²³ Add Lines 68, 70 and 71.	\$0.635208/\$100

⁴⁴Tex. Tax Code Section 26.012(8-a)

⁴⁵Tex. Tax Code Section 26.063(a)(1)

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁶

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁷

NOTE: This section will not apply to any taxing units in 2021. It is added to implement Senate Bill 1438 (87th Regular Session) and does not apply to a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a declared disaster in 2020, as provided for in the recently repealed Tax Code Sections 26.04(c-1) and 26.041(c-1).

In future tax years, this section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

In future tax years, this section will also apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Emergency Revenue Rate Worksheet	Amount/Rate
73. 2020 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	N/A
<p>74. Adjusted 2020 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line.</p> <p>If a disaster occurred in 2020 and the taxing unit calculated its 2020 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2020 worksheet due to a disaster, enter the 2020 voter-approval tax rate as calculated using a multiplier of 1.035 from Line 49.</p> <p>- or -</p> <p>If a disaster occurred prior to 2020 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2020, complete the separate <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2020 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster.⁴⁸ Enter the final adjusted 2020 voter-approval tax rate from the worksheet.</p> <p>- or -</p> <p>If the taxing unit adopted a tax rate above the 2020 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.</p>	N/A
75. Increase in 2020 tax rate due to disaster. Subtract Line 74 from Line 73.	N/A
76. Adjusted 2020 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	N/A
77. Emergency revenue. Multiply Line 75 by Line 76 and divide by \$100.	N/A
78. Adjusted 2021 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	N/A
79. Emergency revenue rate. Divide Line 77 by Line 78 and multiply by \$100. ⁴⁹	N/A
80. 2021 voter-approval tax rate, adjusted for emergency revenue. Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49(disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 67 (taxing units with the unused increment rate).	N/A

⁴⁶Tex. Tax Code Section 26.042(b)

⁴⁷Tex. Tax Code Section 26.042(f)

⁴⁸Tex. Tax Code Section 26.042(c)

⁴⁹Tex. Tax Code Section 26.042(b)

⁵⁰Tex. Tax Code Section 26.04(c-2) and (d-2)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue tax rate

As applicable, enter the 2021 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax). \$0.616848/\$100

Indicate the line number used: 27

Voter-Approval tax rate

As applicable, enter the 2021 voter-approval tax rate from: Line 49, Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment), or Line 80 (adjusted for emergency revenue). \$0.651059/\$100

Indicate the line number used: 67

De minimis rate

If applicable, enter the de minimis rate from Line 72. \$0.635208/\$100

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in Tax Code.⁵⁰

print here Debra C Bramlett
Printed Name of Taxing Unit Representative

sign here Debra C Bramlett
Taxing Unit Representative

8/6/2021
Date

Motion by Commissioner Carter, second by Commissioner Graf, 4 Votes Yes, 0 Votes No, that Commissioners Court approved the 2021 tax rate.

Review the July 2021 fire runs as submitted by the City of Levelland.

WILLI GOOLSBY
ZACK HERNANDEZ

THERE WAS AN OLD VEHICLE THAT SUBJECTS WERE CUTTING UP AT THIS LOCATION, AND THE GRASS CAUGHT FIRE. THE FIRE WAS QUICKLY EXTINGUISHED AND THE AREA AROUND THE VEHICLE WAS SOAKED WELL.

2021185 0 7/27/2021 17:38 150 - Outside rubbish fire, other

Address: Intersection of DELAWARE RD & COUNTY RD, HOCKLEY CO, TX

of Personnel: 2 Hours Paid per Person: Total Man Hours: .00

of Apparatus: 2

Total Call Duration: 00:58:00

Responded to a control burn that accidentally got into some rubbish that the owner did not want burned. This area was extinguished and units returned to the station.

Willi Goolsbey
Michael Palma
Both at the station.

2021181 0 7/21/2021 09:11 352 - Extrication of victim(s) from vehicle

Address: 4931 E STATE HIGHWAY 114, HOCKLEY CO, TX 79336

of Personnel: 4 Hours Paid per Person: Total Man Hours: .00

of Apparatus: 3

Total Call Duration: 00:29:00

We received a call reporting a wreck at said location. Upon arrival we assisted with patient extrication using the jaws of life. We then assisted EMS with patient packaging. We then returned to the station and put the trucks back in service.

2021178 0 7/18/2021 18:17 100 - Fire, other

Address: 1407 4TH ST, SMYER, TX 79367

of Personnel: 3 Hours Paid per Person: Total Man Hours: .00

of Apparatus: 3

Total Call Duration: 00:31:00

Received a call in reference to a grease fire on the stove. Upon arrival, Smyer Fire dept had already been on scene, and advised we could clear.

2021165 0 7/9/2021 13:49 300 - Rescue, EMS incident, other

Address: 3700 BELVEDERE RD, HOCKLEY CO, TX 79336

of Personnel: 5 Hours Paid per Person: Total Man Hours: .00

of Apparatus: 3

Total Call Duration: 00:41:00

We received a call from the PD stating that there was a wreck at said location. Upon arrival we found a vehicle on its side up near the house with patient self-extrication. We then stood by until we were released by the Texas highway patrol. We then return to the station.

2021163 0 7/8/2021 04:34 600 - Good intent call, other

Address: 165 MANDY CIR, OPDYKE, TX 79336

of Personnel: 2 Hours Paid per Person: Total Man Hours: .00

of Apparatus: 2 **Total Call Duration: 00:58:00**

PD RECEIVED CALL FROM THIS LOCATION STATING THAT THEIR CO MONITOR WAS GOING OFF IN THEIR TRAVEL TRAILER. THE PROPANE WAS SHUT OFF PRIOR TO ARRIVAL. THE TRAILER WAS CHECKED WITH THE SENSIT, AND IT WAS REGISTERING CO INSIDE. WE OPENED THE WINDOWS TO AIR THE TRAILER OUT, AND THE READINGS DID GO DOWN, AND DID NOT GO BACK UP. THE RP WAS ADVISED TO LEAVE THE GAS OFF, AND THEY WOULD NEED TO HAVE SOMEONE COME LOOK AT THE PROBLEM IN THE MORNING. S-11 THEN CLEARED AND RETURNED TO TOWN.

2021160 0 7/4/2021 22:36 154 - Dumpster or other outside trash receptacle fire

Address: 2810 N US HIGHWAY 385, HOCKLEY CO, TX 79336

of Personnel: 3 Hours Paid per Person: Total Man Hours: .00

of Apparatus: 2 **Total Call Duration: 00:16:00**

PD ADVISED THERE WAS A DUMPSTER FIRE AT THIS LOCATION. THE FIRE WAS BELIEVED TO BE EXTINGUISHED JUST PRIOR TO OUR ARRIVAL, AND WE CHECKED THE DUMPSTER AND SOAKED IT, THEN RETURNED TO TOWN.

2021158 0 7/4/2021 04:00 561 - Unauthorized burning

Address: Intersection of N US HIGHWAY 385 & TENNESSEE RD, HOCKLEY CO, TX

of Personnel: 3 Hours Paid per Person: Total Man Hours: .00

of Apparatus: 2 **Total Call Duration: 00:50:00**

We received a call from the police department stating that there was an unknown type fire at said location. Upon arrival we found it to be a controlled burn that they had not called in and had been authorized to do. We then returned to town filled the trucks up with diesel then returned to the station.

2021157 0 7/4/2021 02:08 440 - Electrical wiring/equipment problem, other
Address: 2378 E ELLIS ST, HOCKLEY CO, TX 79336
of Personnel: 4 Hours Paid per Person: Total Man Hours: .00
of Apparatus: 3 **Total Call Duration: 01:27:00**

We received a call from the police department stated that there was smoke in a residence. Upon arrival we found the house to be full of smoke. After investigation we found it to be the air conditioning unit electrical wiring problem. We extinguished the fire with an extinguisher and pulled part of the floor and the underneath of the mobile home. We then returned to the station.

2021156 0 7/4/2021 00:45 111 - Building fire
Address: 810 N US HIGHWAY 385, HOCKLEY CO, TX 79336
of Personnel: 4 Hours Paid per Person: Total Man Hours: .00
of Apparatus: 3 **Total Call Duration: 01:00:00**

We received a call from the PD stating that there was a fire behind the fireworks stand. Upon arrival we found it to be a shop building catching fire due to a gator that caught fire caused by firework trash. We extinguished the building and extinguished the gator. We then returned to the station.

2021155 0 7/2/2021 19:00 510 - Person in distress, other
Address: Intersection of FM 3261 & ELK RD, HOCKLEY CO, TX
of Personnel: 6 Hours Paid per Person: Total Man Hours: .00
of Apparatus: 6 **Total Call Duration: 01:45:00**

Dispatched to assist a stranded motorist. Assisted motorist to safety and transported motorist to get picked up by a family member. All units were cleared and returned to the station.

2021154 0 7/2/2021 18:18 510 - Person in distress, other
Address: Intersection of E FM 41 & KINGFISHER RD, HOCKLEY CO, TX
of Personnel: 5 Hours Paid per Person: Total Man Hours: .00
of Apparatus: 4 **Total Call Duration: 00:42:00**

Called to assist a stranded motorist. Arrived on the west side of the scene. Was advised by Smyer that we could clear the scene. All units cleared the scene and returned to the station.

Total Number of Incidents in this District: 14

Grand Total Call Duration: 0 Days, 0-2:

Report Filter Settings

Report Name: County Monthly by Date - with Narrative
Filter Name: Date Range, District, and Incident Type Code
Filter Expression: (Not Is Null [IncidentNumber]) And ([AlarmDateTime] is between '7/1/2021 00:00' and '8/1/2021 00:00') And ([DistrictID] equals '2 - 2')

Motion by Commissioner Clevenger, and second by Commissioner Graf, 4 votes yes, 0 votes No, that Commissioners court approved the FY2022 Statewide Automated Victim Notification Service (SAVNS) Grant Contract. As per Grant recorded below.

SAVNS MAINTENANCE GRANT CONTRACT

OAG Contract No. 2218964

This grant contract ("Grant Contract") is executed between the Office of the Attorney General (OAG) and Hockley County

(GRANTEE) for certain grant funds. The OAG and GRANTEE may be referred to in this Grant Contract individually as "Party" or collectively as "Parties."

SECTION 1. PURPOSE OF THE CONTRACT

The purpose of the OAG Statewide Automated Victim Notification Service (SAVNS) grant program is to assist Texas counties and other entities in maintaining a statewide system that will provide relevant offender release information, notification of relevant court settings or events to crime victims and other interested individuals, promote public safety, and support the rights of victims of crime. To ensure a standard statewide service to a variety of political subdivisions of the State of Texas, including counties, county Sheriffs, clerks and attorneys, district attorneys, and courts ("Participating Entities"), including GRANTEE, the OAG makes grant funds available for eligible expenses related to SAVNS services delivered to GRANTEE by the vendor certified by the OAG.

The OAG published a Request for Offer (RFO) for Statewide Automated Victim Services May 11, 2019. After an evaluation of offers, the OAG identified, certified, and entered into a contract with a single vendor to provide statewide automated victim notification services ("SAVNS Services"). The initial term of the OAG Vendor Certification and Service Agreement ("OAG Certification Agreement") is/was from September 1, 2019 to August 31, 2020 ("Initial Term"). On June 25, 2020, OAG exercised its right to renew the OAG Certification Agreement with the renewal term to begin on September 1, 2020 and end on August 31, 2022 ("First Renewal Term"). The vendor certified to provide the services is Appriss, Inc., ("Certified Vendor"), a Kentucky corporation authorized to do business in Texas.

SECTION 2. TERM OF THE CONTRACT

This Grant Contract shall begin on September 1, 2021 and shall terminate August 31, 2022, unless it is terminated earlier in accordance with another provision of this Grant Contract.

SECTION 3. GRANTEE'S CONTRACTUAL SERVICES

3.1. Grantee Participating Entity Service Contract. GRANTEE shall execute a service agreement with the Certified Vendor to provide services consistent with, and subject to the limitations contained in, the OAG Certification Agreement and documents incorporated therein. Specifically, the Participating Entity Service Contract attached hereto as Exhibit B shall be used by GRANTEE in entering into a contractual relationship with the Certified Vendor. All grant funds provided under this Grant Contract shall be conditioned on the GRANTEE's use of the exemplar Participating Entity Service Contract, as attached hereto, and in addition to any requisite amendment, renewal, or extensions made or otherwise exercised by GRANTEE pursuant to Section 1 therein. GRANTEE further acknowledges and agrees that no changes or modifications may be made to the Participating Entity Service Contract or to any executed Participating Entity Service Contract between GRANTEE and the Certified Vendor, except as specifically authorized within this Grant Contract in Section 3.1.1 below, as otherwise separately authorized by the OAG in writing, or to accomplish an amendment, renewal, or extension made or otherwise exercised by GRANTEE pursuant to Section 1 therein. Notwithstanding the foregoing, GRANTEE is encouraged to negotiate and include additional terms and conditions individually tailored to meet the GRANTEE's unique needs related to the SAVNS program, only to the extent any such additional terms and conditions do not limit or otherwise conflict with the exemplar Participating Entity Service Contract as attached hereto as Exhibit B.

3.1.1 Authorized Modifications to the Participating Entity Service Agreement. GRANTEE is hereby authorized, without additional approval of the OAG, to include additional terms, conditions, or requirements related to the following sections of the Participating Entity Service Agreement as attached hereto as Exhibit B:

- a. 6 Additional Services: GRANTEE may require, negotiate, and include additional terms or conditions relating to the mutual agreement, provision, and payment for Additional Services that do not otherwise modify, impact, or limit the services required under the exemplar Participating Entity Service Agreement;
- b. Section 7.1 Performance Reports: GRANTEE may require reports relating to the performance standards and requirements of the SAVNS system under the exemplar Participating Entity Service Agreement;
- c. Section 7.2 Performance Remedies: GRANTEE may require additional terms or conditions relating to the calculation and withholding mechanism for Certified Vendor's failure to meet its performance requirements the exemplar Participating Entity Service Agreement;
- d. Sections 9.2(a) and 9.2(b)(iii) Standard of Care: GRANTEE may require Certified Vendor to comply with its own internal security standards, in addition to any security standards included in the exemplar Participating Entity Service Agreement, and incorporate such standards into the

- e. Participating Entity Service Agreement by reference;
Sections 9.3(b), 9.3(c), and 9.3(d) Information Security: GRANTEE may require Certified Vendor to comply with its own internal security standards, in addition to any security standards included in the exemplar Participating Entity Service Agreement, and incorporate such standards into the Participating Entity Service Agreement by reference;
- f. Section 9.4(b)(iv) Security Breach Procedures: GRANTEE may require Certified Vendor to comply with its own internal security standards, in addition to any security standards included in the exemplar Participating Entity Service Agreement, and incorporate such standards into the Participating Entity Service Agreement by reference;
- g. Section 9.5 Oversight of Security Compliance: GRANTEE may require Certified Vendor to comply with its own internal security standards, in addition to any security standards included in the exemplar Participating Entity Service Agreement, and incorporate such standards into the Participating Entity Service Agreement by reference;
- h. Section 10.4 Exclusions: GRANTEE may require Certified Vendor to comply with its own internal security standards, in addition to any security standards included in the exemplar Participating Entity Service Agreement, and incorporate such standards into the Participating Entity Service Agreement by reference;
- i. Section 12.1 Limitation of Liability: The Certified Vendor may request a limitation of liability to be included. It is incumbent on the GRANTEE to determine if the proposed limitation is sufficient, permissible under applicable state and local law, and whether or not to include and incorporate such limitation into the Participating Entity Service Agreement;
- j. Section 12.2 Indemnification: GRANTEE may require, negotiate, and include additional or alternative indemnification provisions, to the extent such provisions are permissible under applicable state and local law, either in addition to or in lieu of those included within the Participating Entity Service Agreement; and
- k. Section 14.5 Dispute Resolution: GRANTEE may require specific dispute resolution provisions compliant with its local laws, regulations, and other policies applicable to the GRANTEE.

3.1.2 Executed Copy of Financial Participating Entity Service Contract Required. GRANTEE is hereby placed on immediate financial hold, consistent with Section 9.2 of this Grant Contract, and will remain on financial hold until OAG receives an executed copy of the Participating Service Contract along with any requisite amendment, renewal, or extensions made or otherwise exercised by GRANTEE pursuant to Section 1 therein in accordance with and as required by this section. To the extent the executed Participating

Entity Service Contract includes any additional terms or conditions that limit or otherwise conflict with the exemplar Participating Entity Service Contract as attached here as Exhibit B, the GRANTEE will continue to remain on financial hold until GRANTEE provides OAG an executed Participating Service Contract in accordance with and as required by this section and consistent with the exemplar Participating Entity Service Contract as attached here as Exhibit B.

3.2 Grantee Maintenance Plan. GRANTEE agrees to establish and follow a “Maintenance Plan.” The Maintenance Plan, at a minimum, will be designed to accomplish the following: make available offender information that is timely, accurate, and relevant to support the SAVNS Services; verify the Certified Vendor’s performance according to the Participating Entity Service Contract; satisfactorily discharge GRANTEE’s obligations as described in the Participating Entity Service Contract; and identify and dedicate GRANTEE staff, resources, and equipment necessary to maintain the SAVNS services in the Participating Entity Service Contract.

3.3 GRANTEE Service Levels. In addition to other service levels that the GRANTEE may impose, GRANTEE will inspect, monitor, and verify the performances required of the Certified Vendor as provided in the Participating Entity Service Contract as well as this Grant Contract. GRANTEE will execute a Participating Entity Service Contract with the Certified Vendor for the term of this Grant Contract. GRANTEE will verify that input data (the jail and court data elements used by the SAVNS system) is entered accurately and on a timely basis.

GRANTEE will allow on-site monitoring visits to be conducted by OAG or its authorized representative.

3.4 Cooperation with Statewide Stakeholders. GRANTEE will reasonably cooperate with and participate in Statewide Stakeholder meetings and efforts to monitor and improve the SAVNS services on a statewide basis. GRANTEE may reasonably agree to designate third-parties to assist the OAG, GRANTEE, and the other Statewide Stakeholders in the overall monitoring, inspection, and verification of the Certified Vendor’s performances.

3.5 E-Vine Upgrade and Cooperation for Implementation. As part of the Grant Contract award and certification by the OAG, the Certified Vendor will begin transitioning to a new system to deliver the SAVNS services known as “E-Vine” with an expected completion by early FY 2023. E-Vine will provide the GRANTEE enhanced functionality and services such as a Service Provider Directory, an Offender Watch List, a Contact List, a quick escape button and Interactive Voice Response Technology. To facilitate this transition, funds for the E-VINE upgrade costs have been added to this Grant Contract. The Certified Vendor will perform work on the transition to E-Vine throughout the next

three years and will bill E-Vine costs on a quarterly basis and in addition to the regular SAVNS maintenance fees. The OAG will advise GRANTEE of any associated transition activities as needed and GRANTEE shall reasonably cooperate with the Certified Vendor in these transition activities.

3.6 Scope of Services. For the purpose of this Grant Contract, the requirements, duties, and obligations contained in Section 3 of this Grant Contract are collectively referred to as the "Scope of Services." As a condition of reimbursement, GRANTEE agrees to faithfully, timely, and in a good and workman-like manner implement and maintain the services in compliance with the Scope of Services. GRANTEE shall bear full and sole responsibility for the integrity of the fiscal and programmatic management of its SAVNS program.

3.7 Special Conditions. The OAG may, at its sole discretion, impose additional requirements not specifically provided for in this Grant Contract based on a need for information, ("Special Conditions") on GRANTEE, without notice and without amending this Grant Contract. The OAG, at its sole discretion, may supplement, amend, or adjust the Special Conditions of this Grant Contract. The imposition of any Special Conditions places GRANTEE on immediate financial hold, consistent with section 9.2, without further notice, until all Special Conditions are satisfied.

SECTION 4. GRANTEE'S OBLIGATIONS AND REQUIRED REPORTS

4.1 General Matters

4.1.1 Required Reports; Form of Reports; Filings with the OAG. GRANTEE shall forward to the OAG all applicable reports and forms as specified by the OAG. GRANTEE shall ensure that it files each document or form required by the OAG in an accurate and timely manner. Unless filing dates are given herein, all other reports and other documents that GRANTEE is required to forward to the OAG shall be promptly forwarded. From time to time, the OAG may require additional information from GRANTEE.

4.1.2 Cooperation; Additional Information. GRANTEE shall cooperate fully with the OAG. In addition to the information contained in the required reports, other information may be required as requested by the OAG.

4.1.3 Notification of Changes in Organization, Changes in Authorized Official or Grant Contact. GRANTEE shall submit written notice to the OAG of any change in the following: GRANTEE's name; contact information; key personnel, officer, director or partner; organizational structure; legal standing; or authority to do business in Texas. Such notice shall be provided, when possible, in advance of such change, but in no event later than ten (10) business days after the effective date of such change. A change in GRANTEE's name requires an amendment to the Grant Contract.

To change an Authorized Official, GRANTEE must submit a written request on GRANTEE's letterhead, with an original signature of someone with actual authority to act on behalf of GRANTEE. To change the grant contact, GRANTEE must submit a written request on GRANTEE's letterhead signed by an Authorized Official.

4.1.4 Standards for Financial and Programmatic Management. GRANTEE and its governing body shall bear full and sole responsibility for the integrity of the fiscal and programmatic management of the organization including financial and programmatic policies and procedures to ensure the integrity of the fiscal and programmatic management of the organization.

Such fiscal and programmatic management shall include but is not limited to the following: accountability for all funds and materials received from the OAG; compliance with OAG rules, policies and procedures, and applicable federal and state laws and other applicable requirements; and correction of fiscal and program deficiencies identified through self-evaluation and/or the OAG's monitoring processes. Ignorance of any contract provisions or other requirements referenced in this Grant Contract shall not constitute a defense or basis for waiving or failing to comply with such provisions or requirements.

GRANTEE shall develop, implement, and maintain appropriate financial management and control systems. The systems must include budgets that adequately reflect all functions and resources necessary to carry out authorized activities and the adequate determination of costs; accurate and complete payroll, accounting, and financial reporting records; cost source documentation; effective internal and budgetary controls; allocation of costs; and timely and appropriate audits and resolution of any findings and applicable annual financial statements, including statements of financial position, activities, and cash flows, prepared on an accrual basis in accordance with Generally Accepted Accounting Principles or other recognized accounting principle.

4.1.5 Security and Confidentiality of Records. GRANTEE shall establish a method to secure the confidentiality of records required to be kept confidential by applicable federal or state law, rules or regulations. This provision shall not be construed as limiting the OAG's access to such records and other information.

4.1.6 Public Information Act. Information, documentation, and other material in connection with this contract or the underlying grant may be subject to public disclosure pursuant to Chapter 552 of the Texas Government Code (the "Public Information Act"). In accordance with Section 2252.907 of the Texas Government Code, GRANTEE is required to make any information created or exchanged with OAG, the State of Texas, or any state agency pursuant to the contract, and not otherwise excepted from disclosure under the Texas Public Information Act, available in a format that is accessible by the public at no additional charge to OAG, the State of Texas, or any state agency.

4.2 Programmatic Reports

4.2.1 Service Reports. GRANTEE shall submit service delivery reports, programmatic performance reports and other reports to the extent requested by OAG, in a format and on a timely basis, as established by the OAG. GRANTEE will submit other reports as requested by the OAG.

4.2.2 Written Explanation of Variance. GRANTEE shall provide a written explanation to the OAG on a quarterly basis to the extent that the performance of the SAVNS system, the Certified Vendor, or the GRANTEE varies from the projected performance thereof as provided in the Maintenance Plan required by Section 3.2 hereunder. In addition to the written explanation, GRANTEE shall promptly answer any questions from the OAG, whether in writing or otherwise, in connection with the quarterly and annual reports presented to the OAG.

4.2.3 Other Program Reports. GRANTEE shall cooperate fully in any social studies, fiscal or programmatic monitoring, auditing, evaluating, and other reviews pertaining to services rendered by GRANTEE, which may be conducted by the OAG or its designees.

GRANTEE shall submit service delivery reports required by the contract or self-evaluations of performance and other reports requested by the OAG in appropriate format and on a timely basis and make available at reasonable times and for reasonable periods client records and other programmatic or financial records, books, reports, and supporting documents for reviewing and copying by the OAG or its designees.

4.2.4 "Problem Log." GRANTEE shall establish a "Problem Log" that records all problems noted with the SAVNS system, including, but not limited to, system down time, system outages, and equipment failure. The Problem Log will provide when the problem was identified, to whom the problem was referred, steps taken to resolve the problem, and when the problem was resolved. GRANTEE shall provide OAG with any and all Problem Logs at OAG's request.

4.3 Financial Matters

4.3.1 Annual Budgets. With regard to the use of funds pursuant to this Grant Contract, GRANTEE will immediately review the budget for the fiscal year and the allowable expenditures, as shown on Exhibit A.

4.3.2 Quarterly Requests for Reimbursement. OAG grant funds will be paid on a costreimbursement basis no more frequently than quarterly pursuant to the process below. The OAG shall only reimburse actual and allowable allocable costs incurred and paid by GRANTEE during the term of this contract. The OAG is not obligated to reimburse expenses that were incurred prior to the commencement or after the termination or expiration of this contract. Any payments made by the OAG shall not exceed the actual and allowable allocable costs of GRANTEE to obtain services from the Certified Vendor

for services within the “scope of services” of this contract. GRANTEE will submit to the OAG requests for reimbursement for the actual and allowable allocable costs incurred by GRANTEE to obtain services from the Certified Vendor for services within the “scope of services” of this Grant Contract. GRANTEE is responsible for submitting its invoices to the OAG in an accurate and timely manner. The requests for reimbursement must be accompanied by supporting documentation as required by the OAG. The OAG may from time to time require different or additional supporting documentation.

- a. GRANTEE shall submit a request for reimbursement to the OAG for the prior quarter by the fifth (5th) of the next month following the end of each quarter. The four quarters for each fiscal year covered by the term of this Grant Contract end respectively on November 30, February 28, May 31, and August 31.
- b. GRANTEE shall include a verification with its request for reimbursement stating that the GRANTEE received the services from the Certified Vendor during the preceding quarter and incurred the actual and allowable allocable costs for which GRANTEE seeks reimbursement.
- c. If GRANTEE does not submit the required request for reimbursement and verification to the OAG within forty-five (45) days of the next month following the end of any quarter, the OAG will determine what steps will be taken next, including placing the Grant Contract on financial hold or terminating the Grant Contract. If an OAG Grant Contract is placed on financial hold or terminated, the GRANTEE remains responsible for any contractual obligation it has with Certified Vendor. The OAG will not be responsible for collection efforts on behalf of the Certified Vendor.

4.3.3 Limited Pre-Reimbursement Funding to GRANTEE. Notwithstanding Section 4.3.2 above, the OAG, may, at its sole discretion, provide limited pre-reimbursement funding for reimbursable expenses to GRANTEE. This limited funding is not preferred and may be allowed upon submission of the following written documentation supporting the request:

- a. A fully executed Participating Entity Services Agreement with the Certified Vendor for the time period covered by this Grant Contract;
- b. An invoice from the Certified Vendor which includes the dates covered under this Grant Contract;
- c. A completed OAG form “Verification of Continuing Production Record” which shall be provided by the OAG upon request;
- d. An invoice to the OAG that complies with the requirements of the OAG; and
- e. A written justification, signed by the Authorized Official or the Authorized Official’s designee, explaining the need for pre-reimbursement funding.

4.3.4 Fiscal Year End Required Reports. GRANTEE shall submit fiscal year-end required reports that shall be received by the OAG on or before October 15 of each year covered by the term of this Grant Contract. The year-end reports shall include the following:

- a. **Record of Reimbursement.** GRANTEE will submit a reconciled record of its expenses for the prior fiscal year.
- b. **Equipment Inventory Report.** To the extent the purchase of equipment is authorized under this grant and GRANTEE purchases equipment is purchased with grant funds. GRANTEE will submit an Equipment Inventory Report which provides a record of the current inventory of items purchased, disposed of, replaced or transferred for any equipment that was purchased with grant funds.

4.3.5 Annual Independent Financial Audit Report. GRANTEES that are required to undergo a single audit or Annual Independent Financial Audit by statute, regulation, or organizational policy must complete and submit the Single Audit or Annual Financial Audit of the complete program and/or organization and management letter of the audit findings within nine months of the end of the fiscal year of the agency. The audit will meet Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards 2 CFR 200 and Texas Grant Management Standards (TxGMS) requirements. Additionally, the Annual Independent Financial Audit will meet Generally Accepted Government Auditing Standards in the event a Single Audit is not required. GRANTEES whose expenditures require the completion of a Single Audit, must submit a Single Audit to the OAG, an Annual Independent Financial Audit will not satisfy the audit requirement. GRANTEES who do not meet the expenditure threshold of the Single Audit and are not required by statute, regulation, or organizational policy to complete an Annual Audit, are not required to submit an Annual Audit to the OAG.

4.3.6 Close Out Invoice GRANTEE shall submit a final invoice not later than forty-five (45) days after the earlier of (1) the termination of this Grant Contract; or (2) the end of each state fiscal year covered by the term of this Grant Contract.

4.3.7 Refunds and Deductions. If the OAG determines that an overpayment of grant funds under this Grant Contract has occurred, such as payments made inadvertently, pre-reimbursement payments that were not expended, or payments made but later determined not to be actual and allowable allocable costs, the OAG may seek a refund from GRANTEE and/or the Certified Vendor. The OAG, in its sole discretion, may offset and deduct the amount of the overpayment from any amount owed as a reimbursement under this Grant Contract, or may choose to require a payment directly from GRANTEE and/or the Certified Vendor rather than offset and deduct any amount. GRANTEE and/or the Certified Vendor shall promptly refund any overpayment to the OAG within thirty (30) calendar days of the receipt of the notice of the overpayment from the OAG unless an alternate payment plan is specified by the OAG.

4.3.8 Purchase of Equipment; Maintenance and Repair; Title upon Termination. GRANTEE shall not give any security interest, lien or otherwise encumber any item of equipment purchased with contract funds. GRANTEE shall permanently identify all equipment purchased under this Grant Contract by appropriate tags or labels affixed to the equipment. GRANTEE shall maintain

a current inventory of all equipment, which shall be available to the OAG at all times upon request; however, as between the OAG and GRANTEE title for equipment will remain with GRANTEE.

GRANTEE will maintain, repair, and protect all equipment purchased in whole or in part with grant funds under this Grant Contract so as to ensure the full availability and usefulness of such equipment. In the event GRANTEE is indemnified, reimbursed, or otherwise compensated for any loss or destruction of, or damage to, the equipment purchased under this Grant Contract, it shall use the proceeds to repair or replace said equipment.

4.3.9 Direct Deposit. GRANTEE may make a written request to the OAG to be placed on Direct Deposit status by completing and submitting to the OAG the State Comptroller's Direct Deposit Authorization Form. After the direct deposit request is approved by the OAG and the setup is completed on the Texas Identification Number System by the State Comptroller's Office, payment will be remitted by direct deposit and the OAG will discontinue providing GRANTEE with copies of reimbursement vouchers.

4.3.10 Debts and Delinquencies. GRANTEE agrees that any payments due under the Grant Contract shall be applied towards any debt or delinquency that is owed to the State of Texas.

SECTION 5. OBLIGATIONS OF OAG

5.1 Monitoring. The OAG is responsible for monitoring GRANTEE to ensure the effective and efficient use of grant funds to accomplish the purposes of this Grant Contract.

5.2 Maximum Liability of OAG. The maximum liability of the OAG is contained in the

attached Exhibit A. Any change to the maximum liability is void unless supported by a written amendment to this Grant Contract executed between OAG and GRANTEE.

5.3 Payment of Authorized Costs. The OAG shall be obligated to reimburse GRANTEE for all actual and allowable allocable costs incurred by GRANTEE pursuant to this Grant Contract. The OAG is not obligated to pay unauthorized costs. Prior written approval from the OAG is required if GRANTEE anticipates altering the scope of the grant, adding funds to previously unawarded budget categories, changing funds in any awarded budget category by more than 10% of the annual budget and/or adding new line items to any awarded budget category.

Notwithstanding the foregoing, should GRANTEE wish to alter the scope of the grant or change the goals of the grant by adding or eliminating goals which were included in the GRANTEE's final "Scope of Services" included in Section 3 above, such alteration or change may only be achieved by a written, duly executed amendment to this Grant Contract.

5.4 Contract Not Entitlement or Right. Reimbursement with contract funds is not an entitlement or right. Reimbursement depends, among other things, upon strict compliance with all terms, conditions and provisions of this Grant Contract. The OAG and GRANTEE agree that any act, action or representation by either party, their agents or employees that purports to increase the maximum liability of the OAG is void, unless a written amendment to this Grant Contract is first executed. GRANTEE agrees that nothing in this Grant Contract will be interpreted to create an obligation or liability of the OAG in excess of the funds delineated in this Grant Contract.

5.5 Funding Limitation. GRANTEE agrees that funding for this Grant Contract is subject to the actual receipt by the OAG of grant funds (state and/or federal) appropriated to the OAG. GRANTEE agrees that the grant funds, if any, received from the OAG are limited by the term of each state biennium and by specific appropriation authority to and the spending authority of the OAG for the purpose of this Grant Contract. **GRANTEE agrees that notwithstanding any other provision of this Grant Contract, if the OAG is not appropriated the funds, or if the OAG does not receive the appropriated funds for this grant program, or if the funds appropriated to the OAG for this grant program are required to be reallocated to fund other state programs or purposes, the OAG is not liable to pay the GRANTEE any remaining balance on this Grant Contract.**

SECTION 6. TERMINATION

6.1 Termination for Convenience. Either Party may, at its sole discretion, terminate this Grant Contract, without recourse, liability or penalty, upon providing written notice to the other Party thirty (30) calendar days before the effective date of such termination.

6.2 Termination for Cause. In the event that GRANTEE fails to perform or comply with an obligation of the terms, conditions and provisions of this Grant Contract, the OAG may, upon written notice of the breach to GRANTEE, immediately terminate all or any part of this Grant Contract.

6.3 Termination Not Exclusive Remedy; Survival of Terms and Conditions. Termination is not an exclusive remedy but will be in addition to any other rights and remedies provided in equity, by law, or under this Grant Contract.

Termination of this Grant Contract for any reason or expiration of this Grant Contract shall not release the Parties from any liability or obligation set forth in this Grant Contract that is expressly stated to survive any such termination or by its nature would be intended to be applicable following any such termination. The following terms and conditions, (in addition to any others that could reasonably be interpreted to survive but are not specifically identified), survive the termination or expiration of this Grant Contract: Sections 4, 5, 7, 11, and 12.

6.4 Refunds to OAG by GRANTEE. If the GRANTEE terminates for convenience under Section 6.1, or if the OAG terminates under Sections 6.1 or 6.2 before the purpose of this Grant Contract is accomplished, then the OAG may require the GRANTEE and/or the Certified Vendor to refund all or some of the grant funds paid under this Grant Contract. Such funds include those funds representing the number of months of SAVNS services that were previously invoiced and paid by the OAG under this Grant Contract.

6.5 Notices to Certified Vendor. Any termination of this Grant Contract will also be forwarded by the terminating party to the Certified Vendor.

SECTION 7. AUDIT RIGHTS; RECORDS RETENTION

7.1 Duty to Maintain Records. GRANTEE shall maintain adequate records that enable the OAG to verify all reporting measures and requests for reimbursements related to this Grant Contract. GRANTEE also shall maintain such records as are deemed necessary by the OAG, OAG's auditor, the State Auditor's Office or other auditors of the State of Texas, the federal government, or such other persons or entities designated by the OAG, to ensure proper accounting for all costs and performances related to this Grant Contract.

7.2 Records Retention. GRANTEE shall maintain and retain records for a period of seven (7) years after the contract is completed or expires, or all issues that arise from any litigation, claim, negotiation, audit, open records request, administrative review, or other action involving the contract or documents are resolved. The records include, but may not be limited to, the contract, any contract solicitation documents, any documents that are necessary to fully disclose the extent of services provided under this contract, any daily activity reports and time distribution and

attendance records, and other records that may show the basis of the charges made or performances delivered. GRANTEE must include the substance of this clause in all subcontracts.

7.3 Audit Trails. GRANTEE shall maintain appropriate audit trails to provide accountability for all reporting measures and requests for reimbursement. Audit trails maintained by GRANTEE will, at a minimum, identify the supporting documentation prepared by GRANTEE to permit an audit of its systems. GRANTEE's automated systems, if any, must provide the means whereby authorized personnel have the ability to audit and verify contractually required performances and to establish individual accountability for any action that can potentially cause access to, generation of, or modification of confidential information.

7.4 Access and Audit. At the request of the OAG, GRANTEE shall grant access to and make available all paper and electronic records, books, documents, accounting procedures, practices, and any other items relevant to the performance of this Grant Contract, compliance with applicable state or federal laws and regulations, and the operation and management of GRANTEE to the OAG or its designees for the purposes of inspecting, auditing, or copying such items. GRANTEE will direct any other entity, person, or contractor receiving funds directly under this Grant Contract or through a subcontract under this Grant Contract to likewise permit access to, inspection of, and reproduction of all books, records, and other relevant information of the entity, person, or contractor(s) that pertain to this Grant Contract. All records, books, documents, accounting procedures, practices, and any other items, in whatever form, relevant to the performance of this Grant Contract, shall be subject to examination or audit. Whenever practical as determined at the sole discretion of the OAG, the OAG shall provide GRANTEE with up to five (5) business days' notice of any such examination or audit.

7.5 State Auditor. In addition to and without limitation on the other audit provisions of this Grant Contract, pursuant to Section 2262.154 of the Texas Government Code, the State Auditor's Office may conduct an audit or investigation of GRANTEE or any other entity or person receiving funds from the State directly under this Grant Contract or indirectly through a subcontract under this Grant Contract. The acceptance of funds by GRANTEE or any other entity or person directly under this Grant Contract or indirectly through a subcontract under this Grant Contract acts as acceptance of the authority of the State Auditor's Office, under the direction of the Legislative Audit Committee, to conduct an audit or investigation in connection with those funds. Under the direction of the Legislative Audit Committee, GRANTEE or another entity that is the subject of an audit or investigation by the State Auditor's Office must provide the State Auditor's Office with access to any information the State Auditor's Office considers relevant to the investigation or audit. GRANTEE further agrees to cooperate fully with the State Auditor's Office in the conduct of the audit or investigation, including providing all records requested. GRANTEE shall ensure that this paragraph concerning the authority to audit funds received indirectly by subcontractors through GRANTEE and the requirement to cooperate is included in any subcontract it awards. The State Auditor's Office shall at any time have access to and the right to examine, audit, excerpt, and transcribe any pertinent books, documents, working papers, and records of GRANTEE related to

this Grant Contract. GRANTEE also represents and warrants that it will comply with Section 321.022 of the Texas Government Code, which requires that suspected fraud and unlawful conduct be reported to the State Auditor's Office.

7.6 Location. Any audit of records shall be conducted at GRANTEE's principal place of business and/or the location(s) of GRANTEE's operations during GRANTEE's normal business hours. GRANTEE shall provide to OAG or its designees, on GRANTEE's premises (or if the audit is being performed of a subcontractor, the subcontractor's premises if necessary) private space, office furnishings (including lockable cabinets), telephone and facsimile services, utilities, and office-related equipment and duplicating services as OAG or its designees may reasonably require to perform the audits described in this Grant Contract.

SECTION 8. SUBMISSION OF INFORMATION TO THE OAG

The OAG will designate the proper methods for the delivery of information to the OAG by GRANTEE. The OAG generally requires submission of information via email. Some reporting requirements must occur via the internet and/or a web-based data collection method. Accordingly, all reports required under this Grant Contract including but not limited to semi-annual statistical reports, annual performance reports, financial status reports, requests for reimbursement, Annual Compiled Financial Statement Report, and any other reports, notices or information must be submitted in the manner directed by the OAG. The manner of delivery may be subject to change during the term of the contract, in the sole discretion of the OAG.

SECTION 9. CORRECTIVE ACTION PLANS AND SANCTIONS

The Parties agree to make a good faith effort to identify, communicate, and resolve problems found by either the OAG or GRANTEE.

9.1 Corrective Action Plans. If the OAG finds deficiencies in GRANTEE's performance under this Grant Contract, the OAG, at its sole discretion, may impose one or more of the following remedies as part of a corrective action plan: increase of monitoring visits; require additional or more detailed financial and/or programmatic reports be submitted; require prior approval for expenditures; require additional technical or management assistance and/or make modifications in business practices; reduce the contract amount; and/or terminate this Grant Contract. The foregoing are not exclusive remedies, and the OAG may impose other requirements that the OAG determines will be in the best interest of the State.

9.2 Financial Hold. Failure to comply with submission deadlines for required reports, invoices, or other requested information or otherwise failing to comply with the terms of this Grant Contract

may result in the OAG, at its sole discretion, placing GRANTEE on immediate financial hold without further notice to GRANTEE and without first requiring a corrective action plan. No reimbursements will be processed until the requested information is submitted. If GRANTEE is placed on financial hold, the OAG, at its sole discretion, may deny reimbursement requests associated with expenses incurred during the time GRANTEE was placed on financial hold.

9.3 Sanctions. In addition to financial hold, the OAG, at its sole discretion, may impose other sanctions without first requiring a corrective action plan. The OAG, at its sole discretion, may impose sanctions, including, but not limited to, withholding or suspending funding, offsetting previous reimbursements, requiring repayment, disallowing claims for reimbursement, reducing funding, terminating this Grant Contract and/or any other appropriate sanction.

9.4 No Waiver. Notwithstanding the imposition of corrective actions, financial hold, and/or sanctions, GRANTEE remains responsible for complying with the contract terms and conditions. Corrective action plans, financial hold, and/or sanctions do not excuse or operate as a waiver of prior failure to comply with this Grant Contract.

SECTION 10. GENERAL TERMS AND CONDITIONS

10.1 Federal and State Laws, Rules and Regulations, Directives, Guidelines, Code of Federal Regulations (CFR) and Other Relevant Authorities. GRANTEE agrees to comply with all applicable federal and state laws, rules and regulations, directives, guidelines, including 2 CFR Part 200, and any other authorities relevant to the performance of GRANTEE under this Grant Contract. In instances where multiple requirements apply to GRANTEE, the more restrictive requirement applies.

10.2 Uniform Grant Management Act, TxGMS and Applicable Standard Federal and State Certifications and Assurances. GRANTEE agrees to comply with applicable laws, executive orders, regulations and policies including Texas Government Code, Chapter 783, and the Texas Grant Management Standards (TxGMS), and any other applicable federal or state grant management standards or requirements. Further, GRANTEE agrees to comply with the applicable OAG Certifications and Assurances, which are incorporated herein by reference, including, but not limited to, the equal employment opportunity program certification, disclosure and certification regarding lobbying, non-procurement debarment certification, drug-free workplace certification, annual single audit certification, compliance with annual independent financial audit filing requirement, compliance with TxGMS and the applicable 2 CFR Part 200, return of grant funds in the event of loss or misuse, and conflict of interest.

10.3 Generally Accepted Accounting Principles or Other Recognized Accounting Principles. GRANTEE shall adhere to Generally Accepted Accounting Principles promulgated by the American Institute of Certified Public Accountants, unless other recognized accounting principles

are required by GRANTEE. GRANTEE shall follow OAG fiscal management policies and procedures in processing and submitting requests for reimbursement and maintaining financial records related to this Grant Contract.

10.4 Conflicts of Interest; Disclosure of Conflicts. GRANTEE represents and warrants that performance under the contract or grant will not constitute an actual or potential conflict of interest or reasonably create an appearance of impropriety. GRANTEE has not given, or offered to give, nor does GRANTEE intend to give at any time hereafter, any economic opportunity, future employment, gift, loan, gratuity, special discount, trip, favor, or service to a public servant or employee of the OAG, at any time during the negotiation of this Grant Contract or in connection with this Grant Contract, except as allowed under relevant state or federal law. Further, GRANTEE represents and warrants that in the administration of the grant, it will comply with all conflict of interest prohibitions and disclosure requirements required by applicable law, rules, and policies, including Chapter 176 of the Texas Local Government Code. If circumstances change during the course of the contract or grant, GRANTEE shall promptly notify the OAG. GRANTEE will establish safeguards to prohibit its employees from using their positions for a purpose that constitutes or presents the appearance of a personal or organizational conflict of interest or personal gain. GRANTEE will operate with complete independence and objectivity without an actual, potential or apparent conflict of interest with respect to its performance under this Grant Contract. GRANTEE must disclose, in writing, within fifteen (15) calendar days of discovery, any existing or potential conflicts of interest relative to its performance under this Grant Contract.

10.5 Does Not Boycott Israel. To the extent required by Texas Government Code Section 2271.002, GRANTEE represents and warrants, that neither GRANTEE, nor any subcontractor, assignee, or sub-recipient of GRANTEE, currently boycotts Israel, or will boycott Israel during the term of this Grant Contract. GRANTEE agrees to take all necessary steps to ensure this certification remains true for any future subcontractor or assignee. For purposes of this provision, "Boycott Israel" shall have the meaning assigned by Texas Government Code, Sec. 808.001(1).

10.6 Law Enforcement Funding. To the extent applicable, GRANTEE acknowledges that, under article IX, section 4.01 of the General Appropriations Act for the term covered by this Grant Contract, funds may only be expended under this Grant Contract if GRANTEE is in compliance with all rules developed by the Commission on Law Enforcement or if the Commission on Law Enforcement has certified that GRANTEE is in the process of achieving compliance.

10.7 Restriction on Abortion Funding. GRANTEE acknowledges that, under article IX, section 6.24 of the General Appropriations Act for the term covered by this Grant Contract, and except as provided by that Act, funds may not be distributed under this Grant Contract to any individual or entity that: (1) performs an abortion procedure that is not reimbursable under the State's Medicaid program; (2) is commonly owned, managed, or controlled by an entity that performs an abortion procedure that is not reimbursable under the State's Medicaid program; or

(3) is a franchise or affiliate of an entity that performs an abortion procedure that is not reimbursable under the State's Medicaid program.

SECTION 11. SPECIAL TERMS AND CONDITIONS

11.1 Independent Contractor Status; Indemnity and Hold Harmless Agreement. GRANTEE expressly agrees that it is an independent contractor. Under no circumstances shall any owner, incorporator, officer, director, employee, or volunteer of GRANTEE be considered a state employee, agent, servant, or partner of, or part of any joint venture or joint enterprise with, the OAG or the State of Texas. GRANTEE agrees to take such steps as may be necessary to ensure that each contractor of GRANTEE will be deemed to be an independent contractor and will not be considered or permitted to be an agent, servant, or partner of, or part of any joint venture or joint enterprise with the OAG or the State of Texas.

All persons furnished, used, retained, or hired by or on behalf of GRANTEE or any of GRANTEE's contractors shall be considered to be solely the employees or agents of GRANTEE or GRANTEE's contractors. GRANTEE or GRANTEE's contractors shall be responsible for ensuring that any and all appropriate payments are made, such as unemployment, workers compensation, social security, any benefit available to a state employee as a state employee, and other payroll taxes for such persons, including any related assessments or contributions required by law.

GRANTEE or contractors are responsible for all types of claims whatsoever due to actions or performance under this Grant Contract, including, but not limited to, the use of automobiles or other transportation by its owners, incorporators, officers, directors, employees, volunteers or any third parties. TO THE EXTENT PERMISSIBLE UNDER THE TEXAS CONSTITUTION AND LAWS PROMULGATED THEREUNDER, GRANTEE SHALL DEFEND, INDEMNIFY, AND HOLD HARMLESS OAG AND THE STATE OF TEXAS, AND/OR THEIR OFFICERS, AGENTS, EMPLOYEES, REPRESENTATIVES, CONTRACTORS, ASSIGNEES, AND/OR DESIGNEES FROM ANY AND ALL LIABILITY, ACTIONS, CLAIMS, DEMANDS, OR SUITS, AND ALL RELATED COSTS, ATTORNEYS FEES, AND EXPENSES ARISING OUT OF, OR RESULTING FROM ANY ACTS OR OMISSIONS OF GRANTEE OR ITS AGENTS, EMPLOYEES, SUBCONTRACTORS, ORDER FULFILLERS, OR SUPPLIERS OF SUBCONTRACTORS IN THE EXECUTION OR PERFORMANCE OF THE CONTRACT AND ANY PURCHASE ORDERS ISSUED UNDER THE CONTRACT. THE DEFENSE SHALL BE COORDINATED BY GRANTEE WITH THE OFFICE OF THE TEXAS ATTORNEY GENERAL WHEN TEXAS STATE AGENCIES ARE NAMED DEFENDANTS IN ANY LAWSUIT AND GRANTEE MAY NOT AGREE TO ANY SETTLEMENT WITHOUT FIRST OBTAINING THE CONCURRENCE FROM THE

OFFICE OF THE TEXAS ATTORNEY GENERAL. OAG AND GRANTEE AGREE TO FURNISH TIMELY WRITTEN NOTICE TO EACH OTHER OF ANY SUCH CLAIM.

11.2 Publicity. GRANTEE shall not use the OAG's name or refer to the OAG directly or indirectly in any media release, public service announcement, or public service disclosure relating to this Grant Contract or any acquisition pursuant hereto, including in any promotional or marketing materials, without first obtaining written consent from the OAG. This section is not intended to and does not limit GRANTEE's ability to comply with its obligations and duties under the Texas Open Meetings Act and/or the Texas Public Information Act.

11.3 Intellectual Property. GRANTEE understands and agrees that GRANTEE may copyright any original books, manuals, films, or other original material and intellectual property developed or produced out of funds obtained under this Grant Contract, subject to the royalty-free, nonexclusive, and irrevocable license which is hereby reserved by the OAG and granted by GRANTEE to the OAG or, where applicable, the State of Texas, or if federal funds are expended, the United States Government. GRANTEE hereby grants the OAG an unrestricted, royalty-free, non-exclusive, and irrevocable license to use, copy, modify, reproduce, publish, or otherwise use, and authorize others to use (in whole or in part, including in connection with derivative works), at no additional cost to the OAG, in any manner the OAG deems appropriate in the exercise of its sole discretion, any component of such intellectual property.

GRANTEE shall obtain from subrecipients, contractors, and subcontractors (if any) all rights and data necessary to fulfill the GRANTEE's obligations to the OAG under this Grant Contract. If a proposed subrecipient, contractor, or subcontractor refuses to accept terms affording the OAG such rights, GRANTEE shall promptly bring such refusal to the attention of the OAG Program Manager for the contract and not proceed with the agreement in question without further authorization from the OAG.

11.4 Program Income. Gross income directly generated from the grant funds through a project or activity performed under this Grant Contract is considered program income. Unless otherwise required under the terms of this Grant Contract, any program income shall be used by GRANTEE to further the program objectives of the project or activity funded by this grant, and the program income shall be spent on the same project or activity in which it was generated. GRANTEE shall identify and report this income in accordance with the OAG's reporting instructions. GRANTEE shall expend program income during this Grant Contract term; program income not expended in this Grant Contract term shall be refunded to the OAG.

11.5 No Supplanting. GRANTEE shall not supplant or otherwise use funds from this Grant Contract to replace or substitute existing funding from other sources that also supports the activities that are the subject of this Grant Contract.

11.6 No Solicitation or Receipt of Funds on Behalf of OAG. It is expressly agreed that any solicitation for or receipt of funds of any type by GRANTEE is for the sole benefit of GRANTEE and is not a solicitation for or receipt of funds on behalf of the OAG or the Attorney General of the State of Texas.

11.7 No Subcontracting, Assignment, or Delegation Without Prior Written Approval of OAG. GRANTEE may not subcontract, assign any of its rights, or delegate any of its duties under this Grant Contract without the prior written approval of the OAG. OAG shall maintain the complete and sole discretion to approve or deny any request to subcontract, assign any right, or delegate any duty under this Grant Contract, and the OAG may withhold its approval for any reason or no reason. In the event OAG approves subcontracting, assignment, or delegation by GRANTEE, GRANTEE will ensure that its contracts with others shall require compliance with the provisions of this Grant Contract. GRANTEE, in subcontracting for any performances specified herein, expressly understands and agrees that it is not relieved of its responsibilities for ensuring that all performance is in compliance with this Grant Contract and that the OAG shall not be liable in any manner to GRANTEE's subcontractor(s). GRANTEE represents and warrants that it will maintain oversight to ensure that contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders.

11.8 No Grants to Certain Organizations. GRANTEE confirms by executing this Grant Contract that it does not make contributions to campaigns for elective office or endorse candidates.

11.9 No Waiver of Sovereign Immunity. The Parties agree that no provision of this Grant Contract is in any way intended to constitute a waiver by the OAG or the State of Texas of any immunities from suit or from liability that the OAG or the State of Texas may have by operation of law.

11.10 Governing Law; Venue. This Grant Contract is made and entered into in the State of Texas. This Grant Contract and all disputes arising out of or relating thereto shall be governed by the laws of the State of Texas, without regard to any otherwise applicable conflict of law rules or requirements.

Except where state law establishes mandatory venue, GRANTEE agrees that any action, suit, litigation or other proceeding (collectively "litigation") arising out of or in any way relating to this Grant Contract shall be commenced exclusively in the Travis County District Court or the United States District Court in the Western District, Austin Division, and to the extent allowed by law, hereby irrevocably and unconditionally consents to the exclusive jurisdiction of those courts for the purpose of prosecuting and/or defending such litigation. GRANTEE hereby waives and agrees not to assert by way of motion, as a defense, or otherwise, in any suit, action or proceeding, any claim that GRANTEE is not personally subject to the jurisdiction of the above-named courts; the suit, action or proceeding is brought in an inconvenient forum; and/or the venue is improper.

11.11 U.S. Department of Homeland Security's E-Verify System. GRANTEE will ensure that it utilizes the U.S. Department of Homeland Security's E-Verify system to determine the eligibility of any new employee hired after the effective date of this agreement who will be working on any matter covered by this agreement.

11.12 No Use of Grant Money for Lobbying. GRANTEE shall not use any grant funds provided by OAG to GRANTEE to influence the passage or defeat of any legislative measure or election of any candidate for public office.

11.13 Dispute Resolution Process. The dispute resolution process provided for in Chapter 2260 of the Texas Government Code shall be used to resolve any dispute arising under this Grant Contract including specifically any alleged breach of the Contract by OAG.

11.14 Child Support Obligation Affirmation. GRANTEE represents and warrants that it will include the following clause in the award documents for every subaward and subcontract and will require subrecipients and contractors to certify accordingly: "Under Section 231.006 of the Family Code, the vendor or applicant certifies that the individual or business entity named in this contract, bid or application is not ineligible to receive the specified grant, loan, or payment and acknowledges that this contract may be terminated and payment may be withheld if this certification is inaccurate. A bid or an application for a contract, grant, or loan paid from state funds must include the name and social security number of the individual or sole proprietor and each partner, shareholder, or owner with an ownership interest of at least 25 percent of the business entity submitting the bid or application."

11.15 Excluded Parties. GRANTEE certifies that it is not listed in the prohibited vendors list authorized by Executive Order No. 13224, "Blocking Property and Prohibiting Transactions with Persons Who Commit, Threaten to Commit, or Support Terrorism", published by the United States Department of the Treasury, Office of Foreign Assets Control.

11.16 Executive Head of a State Agency Affirmation. In accordance of the with Section 669.003 of the Texas Government Code, relating to contracting with an executive head of a state agency, GRANTEE certifies that it is not (1) the executive head of the OAG, (2) a person who at any time during the four years before the date of the contract or grant was the executive head of the OAG, (3) a person who employs a current or former executive head of the OAG.

11.17 Political Polling Prohibition. GRANTEE represents and warrants that it does not perform political polling and acknowledges that appropriated funds may not be granted to, or expended by, any entity which performs political polling.

11.18 Financial Participation Prohibited Affirmation. Under Section 2155.004(b) of the Texas Government Code, GRANTEE certifies that the individual or business entity named in this contract

is not ineligible to receive the specified contract or grant funding and acknowledges that the contract may be terminated and all payments withheld if this certification is inaccurate.

11.19 Human Trafficking Prohibition. Under Section 2155.0061 of the Texas Government Code, the GRANTEE certifies that the individual or business entity named in this contract is not ineligible to receive the specified contract or grant funding and acknowledges that this contract may be terminated and all payments withheld if this certification is inaccurate.

11.20 Prior Disaster Relief Contract Violation. Under Sections 2155.006 and 2261.053 of the Texas Government Code, the GRANTEE certifies that the individual or business entity named in this contract is not ineligible to receive the specified contract or grant funding and acknowledges that this contract may be terminated and all payments withheld if this certification is inaccurate.

11.21 Cybersecurity Training Program. All GRANTEES must complete a cybersecurity training. If the GRANTEE is a local unit of government, GRANTEE represents and warrants its compliance with Section 2054.5191 of the Texas Government Code relating to the cybersecurity training program for local government employees who have access to a local government computer system or database. If the GRANTEE has access to any state computer system or database, GRANTEE shall complete cybersecurity training and verify completion of the training program to the Agency pursuant to and in accordance with Section 2054.5192 of the Government Code.

11.22 Debarment and Suspension. GRANTEE certifies that it and its principals are not suspended or debarred from doing business with the state or federal government as listed on the *State of Texas Debarred Vendor List* maintained by the Texas Comptroller of Public Accounts and the *System for Award Management (SAM)* maintained by the General Services Administration.

11.23 Disclosure Protections for Certain Charitable Organizations, Charitable Trusts, and Private Foundations. GRANTEE represents and warrants that it will comply with Section 2252.906 of the Texas Government Code relating to disclosure protections for certain charitable organizations, charitable trusts, and private foundations.

11.24 Legal Authority. GRANTEE represents that it possesses legal authority to enter into this Grant Contract. A resolution, motion or similar action has been duly adopted or passed as an official act of the GRANTEE'S governing body, authorizing the execution of the Grant Contract, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative, or the designee of GRANTEE to act in connection with the Grant Contract and to provide such additional information as may be required.

11.25 Limitations on Grants to Units of Local Government. GRANTEE acknowledges and agrees that appropriated funds may not be expended in the form of a grant to, or contract with, a unit of local government unless the terms of the grant or contract require that the funds received

under the grant or contract will be expended subject to the limitations and reporting requirements similar to those provided by the following:

- a. Parts 2 and 3 of the Texas General Appropriations Act, Art. IX, except there is no requirement for increased salaries for local government employees;
- b. Sections 556.004, 556.005, and 556.006 of the Texas Government Code; and
- c. Sections 2113.012 and 2113.101 of the Texas Government Code

11.26 Lobbying Expenditure Restriction. GRANTEE represents and warrants that OAG'S payments to GRANTEE and GRANTEE'S receipt of appropriated or other funds under the contract or grant are not prohibited by Sections 403.1067 or 556.0055 of the Texas Government Code which restrict lobbying expenditures.

11.27 No Waiver of Sovereign Immunity. The Parties expressly agree that no provision of the grant or contract is in any way intended to constitute a waiver by the OAG or the State of Texas of any immunities from suit or from liability that the OAG or the State of Texas may have by operation of law.

11.28 Open Meetings. If the GRANTEE is a governmental entity, GRANTEE represents and warrants its compliance with Chapter 551 of the Texas Government Code which requires all regular, special or called meeting of a governmental body to be open to the public, except as otherwise provided by law.

11.29 COVID-19 Documentation. Pursuant to Texas Health and Safety Code, Section 161.0085(c), a business in this state may not require a customer to provide any documentation certifying the customer's COVID-19 vaccination or post-transmission recovery on entry to, to gain access to, or to receive service from the business. To the extent applicable, Grantee represents and warrants that it is in compliance with Texas Health and Safety Code, Section 161.0085 and is eligible, pursuant to that section, to receive a grant or otherwise enter into a contract payable with state funds.

SECTION 12. CONSTRUCTION OF CONTRACT AND AMENDMENTS

12.1 Construction of Contract. The provisions of Section 1 are intended to be a general introduction to this Grant Contract. To the extent the terms and conditions of this Grant Contract do not address a particular circumstance or are otherwise unclear or ambiguous, such terms and conditions are to be construed consistent with the general objectives, expectations and purposes of this Grant Contract.

12.2 Entire Agreement, including All Exhibits. This Grant Contract, including all exhibits, reflects the entire agreement between the Parties with respect to the subject matter therein described, and there are no other representations (verbal or written), directives, guidance, assistance, understandings or agreements between the Parties related to such subject matter. By executing this Grant Contract, GRANTEE agrees to strictly comply with the requirements and obligations of this Grant Contract, including all exhibits.

12.3 Amendment. This Grant Contract shall not be modified or amended except in writing, signed by both parties. Any properly executed amendment of this Grant Contract shall be binding upon the Parties and presumed to be supported by adequate consideration.

12.4 Partial Invalidity. If any term or provision of this Grant Contract is found to be illegal or unenforceable, such construction shall not affect the legality or validity of any of its other provisions. The illegal or invalid provision shall be deemed severable and stricken from the contract as if it had never been incorporated herein, but all other provisions shall continue in full force and effect.

12.5 Non-waiver. The failure of any Party to insist upon strict performance of any of the terms or conditions herein, irrespective of the length of time of such failure, shall not be a waiver of that party's right to demand strict compliance in the future. No consent or waiver, express or implied, to or of any breach or default in the performance of any obligation under this Grant Contract shall constitute a consent or waiver to or of any breach or default in the performance of the same or any other obligation of this Grant Contract.

12.6 Official Capacity. The Parties stipulate and agree that the signatories hereto are signing, executing and performing this Grant Contract only in their official capacity.

12.7 Signature Authority. The undersigned Parties represent and warrant that the individuals submitting this document are authorized to sign such documents on behalf of the respective parties.


IN WITNESS HEREOF, THE PARTIES HAVE SIGNED AND EXECUTED THIS CONTRACT IN MULTIPLE COUNTERPARTS.

OFFICE OF THE ATTORNEY
GENERAL

Hockley County

DocuSigned by:

F33DA093DEBC4E9...

DocuSigned by:

E200F4A1AEF649F...

Printed Name: _____ Josh Reno
Office of the Attorney General

Printed Name: _____ Sharla Baldrige
Authorized Official

SAVNS MAINTENANCE GRANT CONTRACT

OAG Contract No. 2218964

EXHIBIT A

Population Size: _____ Small

The total liability of the OAG for any type of liability directly or indirectly arising out of this Grant Contract and in consideration of GRANTEE'S full, satisfactory and timely performance of all its duties, responsibilities, obligations, liability, and for reimbursement by the OAG for expenses, if any, as set forth in this Grant Contract or arising out of any performance herein shall not exceed the following:

Annual Cost for Jail	Annual Cost for Courts	Annual E-Vine Upgrade Cost	MAXIMUM REIMBURSABLE COSTS
\$5,431.48	\$957.95	\$1,596.90	\$7,986.33

The annual costs listed above will be billed by the Vendor on a quarterly basis pursuant to the terms of Participating entity Service Agreement (Exhibit B). The OAG is not obligated to pay for services prior to the commencement or after the termination of this Grant Contract.

Motion by Commissioner Carter, and second by Commissioner Wisdom, 4 votes yes, 0 votes No, that Commissioners court approved the Official Bond and Oath of Melissa Lynn Land Hodge, Clerk Hockley County Tax Assessor. As per Bond and Oath recorded below.

Texas



Western Surety Company

OFFICIAL BOND AND OATH

THE STATE OF TEXAS }
County of Hockley } ss

KNOW ALL PERSONS BY THESE PRESENTS:

BOND No. 71963442

That we, Melissa Lynn Land Hodge, as Principal, and WESTERN SURETY COMPANY, a corporation duly licensed to do business in the State of Texas, as Surety, are held and bound unto ¹ Hockley County Tax Assessor, his successors in office, in the sum of ² Ten Thousand and 00/100 DOLLARS (\$10,000.00), for the payment of which we hereby bind ourselves and our heirs, executors and administrators, jointly and severally, by these presents.

Dated this 6th day of May, 2021

THE CONDITION OF THE ABOVE OBLIGATION IS SUCH, That whereas, the above bounden Principal was on the _____ day of _____, _____, duly appointed (Elected—Appointed) to the office of Deputy Tax Collector in and for ³ Hockley County, State of Texas, for a term of one year commencing on the 28th day of August, 2021.

NOW THEREFORE, if the said Principal shall well and faithfully perform and discharge all the duties required of him by law as the aforesaid officer, ~~and shall~~ ⁴

then this obligation to be void, otherwise to remain in full force and effect.

PROVIDED, HOWEVER, that regardless of the number of years this bond may remain in force and the number of claims which may be made against this bond, the liability of the Surety shall not be cumulative and the aggregate liability of the Surety for any and all claims, suits, or actions under this bond shall not exceed the amount stated above. Any revision of the bond amount shall not be cumulative.

PROVIDED, FURTHER, that this bond may be cancelled by the Surety by sending written notice to the party to whom this bond is payable stating that, not less than thirty (30) days thereafter, the Surety's liability hereunder shall terminate as to subsequent acts of the Principal.

Melissa L. Hodge Principal

WESTERN SURETY COMPANY

By Paul T. Buflat Paul T. Buflat, Vice President

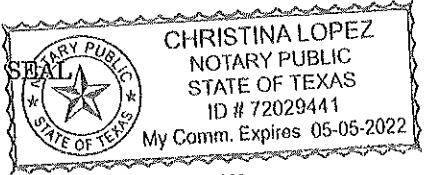
ACKNOWLEDGMENT OF PRINCIPAL

THE STATE OF TEXAS

County of Hockley } ss

Before me, Christina Lopez on this day, personally appeared Melissa Lynn Reed Hodge, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office at Greenville, Texas, this 18th day of August, 2001.



Christina Lopez
Hockley County, Texas

OATH OF OFFICE
(COUNTY COMMISSIONERS and COUNTY JUDGE)

I, _____, do solemnly swear (or affirm) that I will faithfully execute the duties of the office of _____, of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm) that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward for the giving or withholding a vote at the election at which I was elected; and I furthermore solemnly swear (or affirm) that I will not be, directly or indirectly, interested in any contract with or claim against the County, except such contracts or claims as are expressly authorized by law and except such warrants as may issue to me as fees of office. So help me God.

Signed _____

Sworn to and subscribed before me at _____, Texas, this _____ day of _____,

SEAL

_____ County, Texas

OATH OF OFFICE
(General)

I, _____, do solemnly swear (or affirm) that I will faithfully execute the duties of the office of _____, of the State of Texas, and will to the best of my ability preserve, protect, and defend the Constitution and laws of the United States and of this State; and I furthermore solemnly swear (or affirm) that I have not directly nor indirectly paid, offered, or promised to pay, contributed, nor promised to contribute any money, or valuable thing, or promised any public office or employment, as a reward for the giving or withholding a vote at the election at which I was elected. So help me God.

Signed _____

Sworn to and subscribed before me at _____, Texas, this _____ day of _____,

SEAL

_____ County, Texas

THE STATE OF TEXAS

County of Hockley } ss

cc

The foregoing bond of Melissa Lynn Land Hodge as Deputy Clerk - Tax Office in and for Hockley County and State of Texas, this day approved in open Commissioner's Court.

ATTEST:

Date

8-23-2021

Jennifer Palermo Clerk
County Court Hockley County

Sharla Baldrige County Judge,
Hockley County, Texas

THE STATE OF TEXAS

County of Hockley } ss

I, Jennifer Palermo County Clerk, in and for said County, do hereby certify that the foregoing Bond dated the 23 day of August, 2021, with its certificates of authentication, was filed for record in my office the 23 day of August, 2021, at 9:00 o'clock A.M., and duly recorded the 23 day of August, 2021, at 9:00 o'clock A.M., in the Records of Official Bonds of said County in Volume _____, on page _____

Document # 01-2021-0058

WITNESS my hand and the seal of the County Court of said County, at office in Sevelland, Texas, the day and year last above written.

By Charlie Salazar Deputy County Court Hockley County
Jennifer Palermo Clerk

ACKNOWLEDGMENT OF SURETY
(Corporate Officer)

STATE OF SOUTH DAKOTA }
County of Minnehaha } ss

Before me, a Notary Public, in and for said County and State on this 6th day of May, 2021, personally appeared Paul T. Bruflat to me known to be the identical person who subscribed the name of WESTERN SURETY COMPANY, Surety, to the foregoing instrument as the aforesaid officer and acknowledged to me that he executed the same as his free and voluntary act and deed, and as the free and voluntary act and deed of such corporation for the uses and purposes therein set forth.



P. Dahl
Notary Public

My Commission Expires June 18, 2025

OFFICIAL BOND REQUIREMENTS

OFFICIAL	2. AMOUNT	1. TO WHOM PAYABLE	APPROVED BY	Sec. of Statutes	4. CONDITIONS
District Attorney	\$5,000.	Governor	District Judge	Gov't Code 43.002	"in the manner prescribed by law, faithfully pay over all money that he collects or that comes into his hands for the state or a county."
County Attorney	\$2,500.	Governor	Commissioners Court	Gov't Code 45.001	"faithfully pay over in the manner prescribed by law all money that he collects or receives for any county or the state."
County Judge	\$1,000 - 10,000.	County Treasurer	Commissioners Court	Gov't Code 26.001	"pay all money that comes into his hands as county judge to the person or officer entitled to it; pay to the county all money illegally paid to him out of county funds; and not vote or consent to pay out county funds for other than lawful purposes."
County Clerk	At least 20% of the maximum amount of fees collected in any year during the term of office preceding the term for which the bond is given — \$5,000 minimum, \$500,000 maximum	County	Commissioners Court	Local Gov't Code 82.001	"faithfully perform the duties of office."
Deputy County Clerk	At least 20% of the maximum amount of fees collected in any year during the term of office preceding the term for which the bond is given — \$5,000 minimum, \$500,000 maximum	County for the use and benefit of the County Clerk	Commissioners Court	Local Gov't Code 82.002	"faithfully perform the duties of office."
County Auditor	\$5,000 minimum	District Judge(s)	District Judge(s)	Local Gov't Code 84.007	"faithfully perform the duties of county auditor."
County Treasurer	Established by the commissioners court not to exceed one-half of one percent of the largest amount budgeted for general county maintenance and operations for any fiscal year of the county beginning during the term of office preceding the term for which the bond is to be given — \$5,000 minimum, \$500,000 maximum	County Judge	Commissioners Court	Local Gov't Code 83.002	"faithfully execute the duties of office."
District Clerk	Not less than 20% of the maximum amount of fees collected in any year during the term of office immediately preceding the term for which the bond is given — \$5,000 minimum, \$100,000 maximum	Governor	Commissioners Court	Gov't Code 51.302	"faithfully perform the duties of the office."
Deputy District Clerk	Not less than 20% of the maximum amount of fees collected in any year during the term of office immediately preceding the term for which the bond is given — \$5,000 minimum, \$100,000 maximum	Governor for the use and benefit of the District Clerk	Commissioners Court	Gov't Code 51.309	"faithfully perform the duties of the office."
County School Superintendent	\$1,000.	County governing board unless a county-wide independent school district has been created, in which event the bond is payable to and approved by the County Commissioners Court		Educ. Code 17.49	"faithfully perform his duties."
County Surveyor	Fixed by the Commissioners Court — \$500 minimum, \$10,000 maximum	Not Specified		Nat. Res. Code 23.013	"faithfully perform the duties of the office."
Deputy County Surveyor	Not less than \$500 nor more than \$10,000 (Fixed by the County Surveyor)	County Surveyor		Nat. Res. Code 23.014	"faithfully perform the duties of the office."
Sheriff	Set by the Commissioners Court \$5,000 minimum, \$30,000 maximum	Governor	Commissioners Court	Local Gov't Code 85.001	"faithfully perform the duties of office established by law; account for and pay to the person authorized by law to receive them the fines, forfeitures, and penalties the sheriff collects for the use of the state or a county; execute and return when due the process and precepts lawfully directed to the sheriff, and pay to the person to whom they are due or to the person's attorney the funds collected by virtue of the process or precept; and pay to the county any funds illegally paid, voluntarily or otherwise, to the sheriff from county funds."
County Assessor-Collector (State Bond)	Equal to 5% of the net state collections from motor vehicle sales and use taxes and motor vehicle registration fees in the county during the year ending August 31 preceding the date the bond is given — \$2,500 minimum, \$100,000 maximum	The Governor and the Governor's successors in office	Commissioners Court and the State Comptroller of Public Accounts	Tax Code 6.23	"faithful performance of the person's duties as assessor-collector."

OFFICIAL BOND REQUIREMENTS - continue

County Assessor-Collector (County Bond)	Equal to 10% of the total amount of county taxes imposed in the preceding tax year, \$100,000 maximum	Commissioners Court	Commissioners Court	Tax Code 6.28	"faithful performance of the person's duties as assessor-collector."
County Commissioner	\$3,000	County Treasurer	County Judge	Local Gov't Code 81.002	"faithfully perform the commissioner's official duties and reimburse the county for all county funds illegally paid to him and will not vote or consent to make a payment of county funds except for a lawful purpose."
Justice of the Peace	\$5,000 maximum	County Judge	Not Specified	Gov't Code 27.001	"faithfully and impartially discharge the duties required by law and promptly pay to the entitled party all money that comes into his hands during the term of office."
Constable	Set by the Commissioners Court. \$500 minimum — \$1,500 maximum	The Governor and the Governor's successors in office	Commissioners Court	Local Gov't Code 86.002	"faithfully perform the duties imposed by law."
County Public Weigher and Deputies	\$2,500	County Judge	Department of Agriculture	Agric. Code 13.256	"accurately weigh or measure commodities reflected on certificates issued by him, protect the commodities that he is registered to weigh or measure, and comply with all laws and rules governing public weighers."
State Public Weigher	\$10,000	State of Texas	Department of Agriculture	Agric. Code 13.256	"accurately weigh or measure commodities reflected on certificates issued by him, protect the commodities that he is registered to weigh or measure, and comply with all laws and rules governing public weighers."

3. If precinct insert the number.
4. Conditions.

Figure: 28 TAC §1.601(a)(3)

IMPORTANT NOTICE

1 To obtain information or make a complaint:

2 You may contact Western Surety Company, Surety Bonding Company of America or Universal Surety of America at 605-336-0850.

3 You may call Western Surety Company's, Surety Bonding Company of America's or Universal Surety of America's toll-free telephone number for information or to make a complaint at:

1-800-331-6053

4 You may also write to Western Surety Company, Surety Bonding Company of America or Universal Surety of America at:

P.O. Box 5077
Sioux Falls, SD 57117-5077

5 You may contact the Texas Department of Insurance to obtain information on companies, coverages, rights or complaints at:

1-800-252-3439

6 You may write the Texas Department of Insurance:

P.O. Box 149104
Austin, TX 78714-9104
Fax: (512) 490-1007
Web: www.tdi.texas.gov
E-Mail: ConsumerProtection@tdi.texas.gov

7 PREMIUM OR CLAIM DISPUTES:

Should you have a dispute concerning your premium or about a claim, you should contact Western Surety Company, Surety Bonding Company of America or Universal Surety of America first. If the dispute is not resolved, you may contact the Texas Department of Insurance.

8 ATTACH THIS NOTICE TO YOUR POLICY:

This notice is for information only and does not become a part or condition of the attached document.

AVISO IMPORTANTE

Para obtener informacion o para someter una queja:

Puede comunicarse con Western Surety Company, Surety Bonding Company of America o Universal Surety of America al 605-336-0850.

Usted puede llamar al numero de telefono gratis de Western Surety Company's, Surety Bonding Company of America's o Universal Surety of America's para informacion o para someter una queja al:

1-800-331-6053

Usted tambien puede escribir a Western Surety Company, Surety Bonding Company of America o Universal Surety of America:

P.O. Box 5077
Sioux Falls, SD 57117-5077

Puede comunicarse con el Departamento de Seguros de Texas para obtener informacion acerca de companias, coberturas, derechos o quejas al:

1-800-252-3439

Puede escribir al Departamento de Seguros de Texas:

P.O. Box 149104
Austin, TX 78714-9104
Fax: (512) 490-1007
Web: www.tdi.texas.gov
E-Mail: ConsumerProtection@tdi.texas.gov

DISPUTAS SOBRE PRIMAS O RECLAMOS:

Si tiene una disputa concerniente a su prima o a un reclamo, debe comunicarse con el Western Surety Company, Surety Bonding Company of America o Universal Surety of America primero. Si no se resuelve la disputa, puede entonces comunicarse con el departamento (TDI).

UNA ESTE AVISO A SU POLIZA: Este aviso es solo para proposito de informacion y no se convierte en parte o condicion del documento adjunto.

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,
State of South Dakota, its regularly elected Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One Deputy Tax Collector Hockley County Tax Assessor

bond with bond number 71963442

for Melissa Lynn Land Hodge
as Principal in the penalty amount not to exceed: \$10,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its
Vice President with the corporate seal affixed this 6th day of May,
2021

ATTEST

A. Vietor
A. Vietor, Assistant Secretary.

WESTERN SURETY COMPANY
By Paul T. Bruflat
Paul T. Bruflat, Vice President



STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 6th day of May, 2021, before me, a Notary Public, personally appeared
Paul T. Bruflat and A. Vietor

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President
and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the
voluntary act and deed of said Corporation.



P. Dahl
My Commission Expires June 18, 2025 Notary Public



Motion by Commissioner Wisdom, and second by Commissioner Graf, 4 votes yes, 0 votes No, that Commissioners court approved to advertise for sealed bids for plumbing project at the Hockley County Jail. As per Notice to Bidders recorded below.

THE STATE OF TEXAS

§

IN THE COMMISSIONERS COURT

§

§

COUNTY OF HOCKLEY

§

OF HOCKLEY COUNTY, TEXAS

NOTICE TO BIDDERS

Notice is hereby given that the Commissioners Court of Hockley County, Texas, will receive **SEALED** bids, in the office of the County Judge located at 802 Houston St., Ste. 101, Levelland, Texas, until 8:45 A.M., Monday, September 13, 2021, for the following described:

Slab bust in sally port at the Law Enforcement Center located at 1310 Ave. H, Levelland, Texas for access to 4" main drain under slab.

Micro cut 4" North/South main drain under slab from clean out to the access point, approximately 70' long.

Quick set epoxy line 4" main drain under slab from the clean out to the access point.

Pour cement at slab bust.

Slab bust in recreational area at the Law Enforcement Center located at 1310 Ave. H, Levelland, Texas for access to 4" main drain under slab.

Micro cut East/West main drain under slab from plumbing chase to access point in recreational area, approximately 89' long.

Quick set epoxy line 4" main drain under slab from plumbing chase to access point in recreational area.

Pour cement at slab bust.

Employees must be vetted and have background checks to perform work in the jail.

Bids must include an expected start date from date of award of bid and expected completion date for the project.


Bids must include how many years of experience the bidder has in installing quick set epoxy lining.

The county requires a 10 year warranty on workmanship and delimitation.

The Commissioners Court of Hockley County, Texas, reserves the right to reject any or all bids.

The required bid forms and specifications for said work is available at the office of the Hockley County Judge, between 9:00 A. M., and 5:00 P.M., Monday through Friday or on the website at co.hockley.tx.us.

Given under my hand and seal of said Court, this the 23RD day of August, 2021.



Jennifer Palermo, County Clerk, and
Ex-Officio Clerk of Commissioners Court
Hockley County, Texas

Motion by Commissioner Wisdom, and second by Commissioner Carter, 4 votes yes, 0 votes No, that Commissioners court approved to use American Relief Plan Act grant money to allow the Hockley County District Attorney to hire a second Assistant District Attorney as it relates to COVID-19. Said position to be reviewed annually by the court to consider continued grant funding.

Motion by Commissioner Carter, and second by Commissioner Clevenger, 4 votes yes, 0 votes
No, that Commissioners court approved Group Retiree Health Care Program Renewal for 2022.

2022 Post-65 Group Retiree Healthcare Program

CONFIRMATION OF PLANS & RATES

If your county is currently enrolled in a package or would like to switch to a package program for 2022:

Please confirm below if you would like to remain in your current package or switch to an alternative package

Monthly Cost	Package 1	Package 2	Package 3
Medicare Supplement	\$261.00	\$146.00	\$239.00
Medicare Advantage	\$354.11	\$272.46	\$272.46
Prescription Drug	\$264.80	\$104.42	\$243.88
Please check box:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

If your county is not enrolled in a package and would like to remain in your current plan for 2022:

Please check this box below and provide the name of your plan

We would like to remain in our current plan for 2022
 Plan Name: Medicare Supplement Plan F and RX Option 1
 (Refer to your renewal email for your current plan selection)

Please check this box if you would like to add MMH to your 2022 package

Yes, we would like to offer Manage My Health for 2022
 *\$10 Per Retiree Per Month added to monthly rates

Honorable Sharla Baldrige

Hockley County Judge

Print Name

Print Title

Sharla Baldrige
 Signature

8-23-2021
 Date



GROUP BENEFITS, LLC

2022 Post-65 Group Retiree Healthcare Program

IMPLEMENTATION QUESTIONNAIRE

Please provide as much detail as possible: These questions can be discussed in more detail during a scheduled implementation call, should you not yet be inclined to answer them all.

Contact Information:	
1. Please provide information for the main contact of the group if we have questions:	NAME: Shirley Penner
	TITLE: County Auditor
	EMAIL: spenner@hockleycounty.org
	PHONE: (806) 894-6070
	FAX: (806) 894-6917
	ADDRESS: 802 Houston Street, Suite #103
	CITY, STATE, ZIP: Levelland, TX 79336
Plan Selection:	
2. Per TAC guidelines, members can enroll in medical only without Rx, but not Rx only without medical. Please confirm	<input type="checkbox"/> Confirm Hockley County requires retirees to take both medical and Rx
Eligibility Questions:	
3. What Post 65 members will be eligible to enroll in this employer sponsored plan? (Members must be enrolled in Medicare Parts A & B): (please check all that apply)	<input checked="" type="checkbox"/> Retiree <input checked="" type="checkbox"/> Spouse <input checked="" type="checkbox"/> Surviving Spouse <input type="checkbox"/> Spouse of Remarriage <input checked="" type="checkbox"/> Domestic Partner (same gender – legally joined) <input type="checkbox"/> Domestic Partner (opposite gender)

2022 Post-65 Group Retiree Healthcare Program

4.	If more than one group sponsored program is offered, must a Retiree and Spouse elect the same medical plan option?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Not Applicable
		Additional Details:
5.	Can Spouses enroll if the Retiree is not yet eligible to enroll?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
		Additional Details:
6.	Can a Spouse remain enrolled if the Retiree cancels or waives coverage?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		Additional Details:
7.	Can a Spouse remain enrolled if the Retiree dies?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
		Additional Details:
8.	Are Spouses of remarriage eligible?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
		Additional Details:
9.	If a retiree or spouse cancels their coverage, can they re-enroll in the future?	<input checked="" type="checkbox"/> Yes, Retirees who intentionally leave the plan aren't eligible to re-enroll unless it was canceled in error and quickly remedied. <input type="checkbox"/> No

2022 Post-65 Group Retiree Healthcare Program

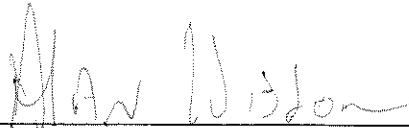
10.	Members are enrolled on the first day of the month and are terminated as of the last day of the month. Does this coincide with your current plans?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
EMPLOYER SUBSIDY <i>If no subsidy is provided please skip questions 11-17</i>		
11.	Will the employer provide a subsidy towards the monthly cost?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
12.	If YES to above question, will the contribution be a flat dollar amount, percentage or according to a vesting schedule? If necessary, please provide detailed subsidy rules and subsidy schedule as an attachment.	Rx: \$189.80 <input checked="" type="checkbox"/> Flat Dollar <u>Medical</u> \$186.00 <input type="checkbox"/> Percentage _____
13.	Subsidy applies to: <i>(please check all that apply)</i>	<input checked="" type="checkbox"/> Retiree Only <input type="checkbox"/> Retiree & Spouse – Same amount <input type="checkbox"/> Retiree & Spouse – Different amounts <input type="checkbox"/> Surviving Spouse <input type="checkbox"/> Domestic Partner
14.	Subsidy applies to: <i>(please check all that apply)</i>	<input checked="" type="checkbox"/> Medical <input checked="" type="checkbox"/> Rx
15.	Does subsidy continue for the spouse if the retiree opts-out or cancels coverage?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Not Applicable
16.	If the retiree or spouse terminates coverage but later re-enrolls, will subsidy be provided?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Not Applicable Retiree not eligible to return if they intentionally cancel coverage

2022 Post-65 Group Retiree Healthcare Program

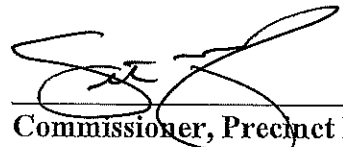
17. Does subsidy apply to spouses of remarriage?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Not Applicable
	Additional Details:
Billing Information	
18. Please indicate who is the primary billing contact, address for billing, email and telephone number	Billing Contact Name: Shirley Penner Address: 802 Houston Street, Suite #103 Levelland, TX 79336 Telephone: (806)894-6070 Email: spenner@hockleycounty.org
19. Please indicate preference for employer invoice delivery	<input checked="" type="checkbox"/> Paper invoice mailed <input type="checkbox"/> Electronic - Email
20. How should the billing be set up?	<input type="checkbox"/> Direct Bill: Invoice for 100% of the cost to each retiree. <input checked="" type="checkbox"/> List Bill: Invoice sent to the employer for 100% of the cost for each retiree. Employer will be responsible for collecting any premium due from retirees/spouses. <input type="checkbox"/> Split Bill: Invoice will be sent to the group for employer subsidy and Amwins will send invoice to retiree for their remaining portion.
Program Rules	
21. Are reinstatements allowed for retirees who lapse due to non-payment?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
	Additional Details:
22. Does the group allow for a retiree (previously terminated) to re-enter the plan during the Medicare annual enrollment period for the next plan year?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
	Additional Details:

There being no further business to come before the Court, the Judge declared Court adjourned, subject to call.

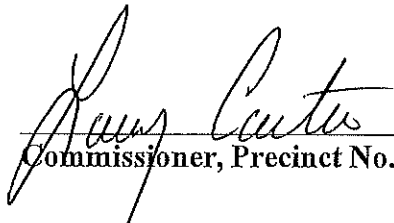
The foregoing Minutes of a Commissioner's Court meeting held on the 23rd day of August, A. D. 2021, was examined by me and approved.



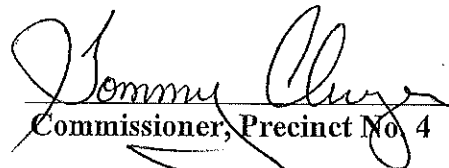
Commissioner, Precinct No. 1



Commissioner, Precinct No. 3



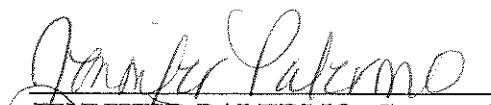
Commissioner, Precinct No. 2



Commissioner, Precinct No. 4



County Judge



JENNIFER PALERMO, County Clerk, and
Ex-Officio Clerk of Commissioners' Court
Hockley County, Texas